

CITY OF LAS VEGAS, NEVADA



SECOND PROGRAM YEAR ACTION PLAN

For the HUD

**ADDI, CDBG, HOME, ESG, and HOPWA
Programs**

For the Period

July 1, 2007 – June 30, 2008

FINAL



**Neighborhood Services Department
400 Stewart Avenue
Las Vegas, Nevada 89101
702-229-2330**

April 20, 2007

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Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 4/24/07	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Las Vegas, NV		030381610	
400 Stewart Avenue, 2 nd Floor			
		City of Las Vegas	
Las Vegas	Nevada	Neighborhood Services Department	
89101	U.S.A.	Neighborhood Development Division	
Employer Identification Number (EIN):		Las Vegas, NV	
88-6000198		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalog of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Capital, public services and administration		City of Las Vegas, Nevada	
\$5,251,615	\$Additional HUD Grant(s) Leveraged \$878,684	Describe ESG, HOME, HOPWA	
\$Additional Federal Funds Leveraged \$1,059,019		\$Additional State Funds Leveraged \$1,878,938	
\$Locally Leveraged Funds \$7,045,085		\$Grantee Funds Leveraged \$878,684	
\$Anticipated Program Income \$500,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$10,861,726			
Home Investment Partnerships Program		14.239 HOME	
New Construction, Rehabilitation and Homeownership		City of Las Vegas, Nevada	
HOME = \$2,281,275 ADDI = \$47,024	\$Additional HUD Grant(s) Leveraged: \$0	Describe CDBG, ESG	

\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$3,398,770	
\$Locally Leveraged Funds \$30,019,000		\$Grantee Funds Leveraged \$92,978	
\$Anticipated Program Income \$500,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$33,510,748			
Housing Opportunities for People with AIDS		14.241 HOPWA	
Housing Assistance, Supportive Services and Administration		Clark County, NV (Las Vegas EMSA)	
\$897,000	\$Additional HUD Grant(s) Leveraged \$322,889	Describe Ryan White Title 1, CDC	
\$Additional Federal Funds Leveraged \$2,140,599		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$505,349		\$Grantee Funds Leveraged \$322,889	
\$Anticipated Program Income \$0		Reprogrammed Funds \$0	
Total Funds Leveraged for HOPWA-based Project(s) \$2,968,837			
Emergency Shelter Grants Program		14.231 ESG	
Operations, Essential Services and Administration		City of Las Vegas, NV	
\$226,506	\$Additional HUD Grant(s) Leveraged \$623,674	Describe CDBG, HOPWA	
\$Additional Federal Funds Leveraged \$1,279,337		\$Additional State Funds Leveraged \$267,630	
\$Locally Leveraged Funds \$1,935,630		\$Grantee Funds Leveraged \$623,674	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$4,106,271			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program is not covered by EO 12372
			Program has not been selected by the state for review
Person to be contacted regarding this application			
Stephen	K	Harsin, AICP	
Director, Neighborhood Services	702-229-2330	702-382-3045	
sharsin@lasvegasnevada.gov	www.lasvegasnevada.gov		
Signature of Authorized Representative		4/20/07	

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2007 through June 30, 2008 (2007-2008). The Federal programs that primarily fund these activities include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The goals of these programs are to provide decent housing, provide a suitable living environment, and expand economic opportunities.

The preparation of this 2007-2008 Action Plan included extensive opportunities for citizen input and comment. The City held three (3) focus group community meetings, thirteen (13) public hearings regarding the allocation of federal funds, gathered public input from community needs surveys and consulted with several non-profit organizations, for-profit organizations, and government agencies. The draft 2007-2008 Action Plan was made available to the public through advertisement in local newspapers on March 18, 2007 for a 30-day public review and comment period. The draft plan was made available in print form at the Neighborhood Services Department. The final plan will be available to the public on the City's website at www.lasvegasnevada.gov and in print form at the Neighborhood Services Department.

City Vision and Priorities

City of Las Vegas Vision is:

A vibrant, affordable, and diverse city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

City of Las Vegas Priorities are:

1. Create, integrate and manage orderly and sustainable development and growth of our community.
2. Manage cost and revenue resources to achieve efficient operations.
3. Support and encourage sustainability, livability and pride in our neighborhoods.

4. Aggressively attract and retain diverse businesses.
5. Promote healthy lifestyles for all segments of the community.
6. Promote an open government which allows access, participation and respectful communication.
7. Provide a safe environment for our residents, businesses and visitors using a community oriented approach.
8. Revitalize and invigorate our mature areas and the urban core.

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens;
- Support diverse, safe, sustainable and livable neighborhoods through the improvements to housing, facilities, infrastructure, and services;
- Provide public facilities and services that promote healthy lifestyles for all segments of the community, including the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- Improve housing stock, public facilities and infrastructure to provide a safe environment for City residents, businesses, and visitors; and
- Provide affordable housing, improve streets and sidewalks, parks and recreation facilities that help revitalize and invigorate the City's urban core and surrounding neighborhoods.

City of Las Vegas Available Resources

The 2007-2008 Action Plan includes Federal funds from the CDBG, ESG, HOME (including ADDI), and HOPWA programs. Table 1 below lists the entitlement funding amounts for these programs.

Table 1 - 2007-2008 Federal Funds

	CDBG	HOME	ADDI	HOPWA	ESG	Total Funding
2007-2008 Entitlement	\$5,251,615	\$2,281,275	\$47,024	\$897,000	\$226,506	\$8,703,420

Source: HUD, 2007

Table 2 below lists the limits on program administration expenses for the CDBG, HOME (including ADDI), HOPWA, and ESG programs.

Table 2 – Program Administration

	CDBG	HOME	HOPWA	ESG
2007-2008 Entitlement	\$5,251,615	\$2,281,275	\$897,000	\$226,506
Estimated 2007-2008 Program Income	\$500,000	\$500,000	\$0	\$0
Administrative Cap Allowance	20%	10%	3%	5%
Administrative Cap	\$1,150,323	\$278,127	\$26,910	\$11,325

Source: HUD, 2007

Table 3 below lists the limit on public service expenses for the CDBG program.

Table 3 – Public Service Cap for the CDBG Program

	CDBG
2007-2008 Entitlement	\$5,251,615
Estimated 2006-2007 Program Income	\$500,000
Public Service Cap Allowance	15%
Public Service Cap Amount	\$862,742

Source: HUD, 2007

Table 4 below lists the required Community Housing Development Organization (CHDO) set-aside for the HOME program.

Table 4 – CHDO Set-Aside for the HOME Program

	HOME
2007-2008 Entitlement	\$2,281,275
Minimum CHDO Set-Aside Percentage	15%
Minimum CHDO Set-Aside Amount	\$342,191

Source: HUD, 2007

Table 5 below lists the 2007-2008 matching funds that are available for the CDBG, HOME, HOPWA, and ESG programs.

Table 5 – Matching Funds

	CDBG	HOME	HOPWA	ESG	Total Funding
Other Federal Funds Leveraged	\$1,059,019	\$0	\$2,140,599	\$1,279,337	\$4,478,955
State of Nevada Funds Leveraged	\$1,878,938	\$3,398,770	\$0	\$267,630	\$5,545,338
CLV Grantee Funds Leveraged	\$878,684	\$92,978	\$322,889	\$623,674	\$1,918,225
Locally Leveraged Funds	\$7,045,085	\$30,019,000	\$505,349	\$1,935,630	\$39,505,064
Total	\$10,861,726	\$33,510,748	\$2,968,837	\$4,106,271	\$51,447,582

Source: Estimates based on 2007-2008 City of Las Vegas Grant Applications, State of Nevada

Table 6 below lists the 2007-2008 State of Nevada matching funds that are available for affordable housing projects.

Table 6 - State of Nevada Matching Funds

Funding Source	Activity	Amount
Low-Income Housing Tax Credit (LIHTC) - 2006 Reservations	Affordable Special Needs, Family, and Senior Multi-family Housing Projects	\$1,138,532
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$1,823,436
HOME Funds	Affordable Single and Multi-family Housing Projects	\$436,802
	TOTAL	\$3,398,770

Source: State of Nevada Housing Division, 2007

Table 7 below lists the 2007-2008 City of Las Vegas Non-Federal matching funds that are available for affordable housing projects.

Table 7 - City of Las Vegas Non-Federal Matching Funds

Funding Source	Activity	Amount
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$27,895,019
Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing	Affordable Single and Multi-family Housing Projects	\$2,124,000

	TOTAL	\$30,019,019
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Source: City of Las Vegas, 2007

Table 8 below lists the 2007-2008 Housing Authority of the City of Las Vegas estimated funding for FY 2007.

Table 8 - Housing Authority of the City of Las Vegas Estimated Funding

Funding Source	Activity	Amount
Section 8 Program	Housing Choice Voucher Program / Designated Units	\$35,477,768
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$16,324,199
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,809,732
	TOTAL	\$53,611,699

Source: Housing Authority of the City of Las Vegas FY 2007-2011 Five-Year Plan and FY 2007 Annual Plan

Leverage and Other Non-Federal Resources

Federal funds (ADDI, CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- City of Henderson (CDBG)
- City of Las Vegas (CDBG, ESG, HOME, HOPWA)
- City of North Las Vegas (CDBG)
- Clark County (ADDI, CDBG, ESG, HOME, HOPWA)
- Foundations (ADDI, CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit (HOME)
- Low-Income Housing Trust Fund (HOME)
- Private Activity Bonds (HOME)
- Private Contributions (ADDI, CDBG, ESG, HOME, HOPWA)
- Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing (HOME)
- State of Nevada (CDBG, ESG, HOME)

Affordable Housing Objectives and Outcomes

Affordable housing activities for 2007-2008 include minor home repairs and housing rehabilitation programs that are administered by non-profit organizations such as James Seastrand Helping Hands and Rebuilding Together With Christmas in April. The City of Las Vegas administers the single family housing rehabilitation and single family housing rehabilitation with refinance programs. Non-profit organizations receive funding to administer down payment assistance programs, housing

acquisition and construction projects, and tenant-based rental assistance programs. Please refer to Tables 9 and 10 for a detailed listing of each housing project.

The housing objectives, which are consistent with the 2006-2010 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives are listed as Table 9 below. This table indicates the proposed number of housing units and households to be assisted by housing activity and funding source.

Table 9 - Housing Objectives

Housing Activity	# of Units/ Households	Funding Source
05S - Rental Housing Subsidies	75	HOME, OTHER
12 - Construction of Housing	10	HOME, OTHER
13 - Direct Homeownership Assistance	3	ADDI, HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	106	CDBG, HOME
Grand Total	194	

The housing outcomes, as required by HUD, are listed as Table 10 below. The project number corresponding to the key on pages 63-66, housing project, and the housing outcomes are included in the table, according to housing activity.

Table 10 - Housing Outcomes

Proj. No.	Housing Project	Housing Outcomes
05S - Rental Housing Subsidies		
15	City of Las Vegas Tenant-Based Rental Assistance Program	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
12 - Construction of Housing		
8	City of Las Vegas Future Rental Housing Construction Projects	10 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.
13 - Direct Homeownership Assistance		
9	City of Las Vegas Homebuyers Assistance Program	3 households will have access to homeownership for the purpose of creating decent affordable housing.
14A – Rehabilitation; Single-Unit Residential		
11	City of Las Vegas Single Family Rehabilitation and	16 housing units will be rehabilitated to have sustained affordable housing for the purpose of

	Implementation Program	providing decent affordable housing
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
43	James Seastrand Helping Hands – Minor Home Repairs	25 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.
47	Las Vegas - Clark County Urban League - Senior Home Repairs	25 housing units for seniors will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing

Homeless Prevention and Emergency Services Objectives and Outcomes

The 2007-2008 Action Plan provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Catholic Charities. Table 11 below indicates the proposed number of homeless persons to be assisted and the amount of funding from funding source for each activity that addresses homelessness.

Table 11 – Homeless Objectives

Activity	# Persons	Funding Source
Essential Services and Transitional Housing	17,047	CDBG, ESG
HOPWA Homeless Prevention	1,337	HOPWA
Shelter Operations	17,428	CDBG, ESG
Tenant-Based Rental Assistance	75	HOME, HOPWA
Youth Facilities and Services	108	CDBG, ESG
Grand Total	35,995	

The homeless outcomes, as required by HUD, are listed as Table 12 below. The project number corresponding to the key on pages 63-66, homeless program, and the homeless outcomes are included in the table, according to homeless activity.

Table 12 – Homeless Outcomes

Proj. No.	Homeless Programs	Homeless Outcomes
03T - Operating Costs of Homeless/AIDS Patients Programs		
25	Catholic Charities – St. Vincent Lied Dining Facility – Operations	6,570 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.
26	Center for Independent Living – Teen Housing – Operations	108 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.
34	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	150 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of creating a suitable living environment.
63	SAFE House – Emergency Shelter – Operations	100 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.
64	Salvation Army – Homeless Services – Operations	6,500 homeless persons and their family members will have access to the day and night shelter for the purpose of creating suitable living environments.
70	The Shade Tree – Emergency Shelter – Operations	4,000 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.
05 - Public Services (General)		
13	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
14	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
22	Catholic Charities – Public Restrooms for Homeless Persons	2,094 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
23	Catholic Charities – RSD Job Office – Essential Services	3,000 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for

		the purpose of creating suitable living environments
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
38	HELP of Southern Nevada – Displaced Homemaker Program	200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.
39	HELP of Southern Nevada – Emergency Resources – Essential Services	80 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.
45	Key Foundation – Jobs for Veterans	119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
46	Key Foundation – Jobs for Veterans – Essential Services	250 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
55	Lutheran Social Services - Emergency Food and Services Program	9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
56	Lutheran Social Services – Emergency Food and Services – Essential Services	312 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.
65	Salvation Army – Vocational Training Services	369 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	600 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.

75	Women's Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	112 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments. affordable housing.
05D - Youth Services		
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	108 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)		
15	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
031 - HOPWA		
19	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	Assist 397 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.
40	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	673 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.
50	Las Vegas FACT – The Home Project – Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness	134 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.
58	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	215 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.

Community Development Objectives and Outcomes

The 2007-2008 Action Plan provides funding for several community development activities that benefits low and moderate-income persons. Public service programs are divided into four (4) categories including child care, life skills, social services, and youth programs. Community development projects include improvements to senior, youth, and childcare centers, recreation facilities, parks, new construction of sidewalks, ADA ramps, and projects that benefit the disabled. Table 13 – Community Development Objectives below indicates the number of low and moderate-income persons to be assisted through the public service programs, the number of facility improvements through construction projects, and the funding source for each community development activity.

Table 13 - Community Development Objectives

Public Services Programs	# Persons	Funding Source
Child Care	232	CDBG, OTHER
Life Skills	1,149	CDBG, OTHER
Social Services	14,124	CDBG, OTHER
Youth	14,629	CDBG, OTHER
Total	30,134	
# of		
Construction / Improvement Projects	Improvements	Funding Source
Health Facilities	1	CDBG, OTHER
Public Facilities and Improvements (General)	2	CDBG, OTHER
Senior Centers	1	CDBG, OTHER
Total	4	

The community development outcomes, as required by HUD, are listed as Table 14 below. The project number corresponding to the key on pages 63-66, community development program or project, and the community development outcomes are included in the table, according to each category.

Table 14 – Community Development Outcomes

Proj. No.	Public Services Programs	Community Development Outcomes
Childcare Programs		
10	CLV Safekey Before and After School Programs	Assist 105 low and moderate income children receiving available public services in creating a suitable living environment.

57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	23 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.
60	Positively Kids - Home Health and Respite Care Services for Children	50 children will access health care and respite care services for the purpose of creating suitable living environments.
68	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	40 children will receive and sustain pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of providing economic opportunities.
73	Variety Day Home – Affordable Childcare	14 children will receive and sustain affordable child care services to enable them to have academic skills necessary to enter school for the purpose of providing economic opportunities.
Social Services Programs		
22	Catholic Charities – Public Restrooms for Homeless Persons	2,094 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	108 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.
31	Community Counseling Center - Substance Abuse Treatment	142 clients will have increased availability and accessibility to mental health services for the purpose of creating suitable living environments.
36	Give Me a Break – Community Respite Program	9 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.
38	HELP of Southern Nevada - Displaced Homemaker Program	200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.
42	Helping Hands of Vegas Valley – Senior Transportation	116 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.
44	Jude 22 – Senior Nutrition Center	2,000 seniors will have increased availability and accessibility of services and food supply for the purpose of creating suitable living environments.
53	Latin Chamber of Commerce - Arturo Cambiero Senior Center	53 seniors will have access to bilingual services for the purpose of creating suitable living environments.

55	Lutheran Social Services - Emergency Food and Services Program	9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
61	Rebuilding Together with Christmas in April - Event Day	10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.
Life Skills Programs		
20	Blind Center of Nevada – Back to Work	11 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
30	Community Counseling Center - Life Skills for Recovering Substance Abusers	92 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	443 clients will have increased availability and accessibility to tax preparation and financial services for the purpose of creating suitable living environments.
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
45	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
65	Salvation Army – Vocational Training Services	327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
71	Transition Services - The Studio	15 persons with disabilities will have access and availability to employment opportunities for the purpose of providing economic opportunities.
Youth Programs		
16	CLV Youth Programs	1,580 low and moderate income children will receive access to after-school and summer youth programs

		for the purpose of creating suitable living environments.
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	200 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments
28	Clark County Bar Association – Trial By Peers	250 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	2,507 youth will have increased access to life skills program for the purpose of creating suitable living environments.
49	Las Vegas Art Museum - LVAM School Tour Program	3400 at risk 4th grade students will have new access and availability to educational opportunities through an art exhibit field trip for the purpose of creating suitable living environments.
51	Las Vegas Heat Track Club – Youth Track Club	65 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.
52	Las Vegas Natural History Museum – Explore! Program	4,340 economically disadvantaged children who would not otherwise be able to participate will have new access to educational opportunities through a learning safari for the purpose of creating suitable living environments.
54	Lied Discovery Children’s Museum – Youthworks Program	62 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	2,000 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	225 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.
Proj. No.	Construction / Improvement Projects	Community Development Outcomes
03 - Public Facilities and Improvements (General)		
7	CLV Future Public Facilities and Improvements Projects	Complete one project that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable

		living environments
03A – Senior Centers		
69	Temple Beth Am - Restroom Construction and Modification	Improve quality of one senior services facility that will provide increased accessibility and availability of senior services for the purpose of creating suitable living environments.
03P - Health Facilities		
59	Nevada Health Centers - Dental and Medical Center	Rehabilitation of the dental and medical services facility will provide increased accessibility and availability of services, including health and dental services for the purpose of creating suitable living environments.

Evaluation of Past Performance

The following is an evaluation of the 2006-2007 Action Plan compared with this 2007-2008 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- For Attachment 1 – Housing Needs Table, the goal for the number of persons that will benefit has decreased from 271 households/housing units in 2006-2007 to 196 households/housing units in 2007-2008.
- For Attachment 3 – Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has not changed from 477 beds for individuals and 239 beds for families in 2006-2007 to 477 beds for individuals and 239 beds for families in 2007-2008.
- For Attachment 5 – Community Needs Table, the goal for the number of persons that will benefit has increased from 32,247 persons in 2006-2007 to 50,289 persons in 2007-2008.

The following is a summary of the 2005-2006 CAPER for the City of Las Vegas.

The 2005-2006 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 12 housing units with HOME and CDBG funding.
- Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 94 housing units.
- Allocated HOME funding to two sub-recipients that provided 6 homebuyers with down-payment and closing cost assistance.
- The L'Octaine Apartments new construction project was completed and provided 41 rental units for households at 50 percent (%) of AMI and below.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely low-income population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe mental illness, drug/alcohol problems, developmental disabilities, and physical disabilities.

- Approximately 94 frail/elderly and senior households received housing rehabilitation assistance.
- Overall, 687 renter households and 117 owner households were assisted.

For 2005-2006 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its annual goal in providing transitional housing for homeless persons.
- Based on our goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
- Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- The ESG program leveraged a total of \$7,300,759 in matching private sector, City, County, State, and other Federal funds.
- Overall, a total of 564,043 homeless persons were assisted and a total of \$285,576 in ESG funds was spent on homeless activities.

For 2005-2006 Community Development activities for the City of Las Vegas included the following:

- For CDBG construction or improvement activities, one senior center was completed and another senior center was under construction, one child care facility was expanded and another child care facility was underway, one housing acquisition activity was completed, three improvements to handicapped centers were completed, one youth center was completed and another youth center was underway, one improvement to a non-profit facility was completed, one sidewalks improvement was under construction, and one park/community facility improvement was under construction.
- Served a total of 12,695 youth.
- Served a total of 1,513 seniors.
- The total number of non-homeless persons with special needs served was 5,344 persons.
- Overall, the total number of persons served with CDBG public services was 41,859 persons.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

General Questions

1. Geographic Areas of the Jurisdiction

For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at http://www.lasvegasnevada.gov/files/community_profile.pdf. Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

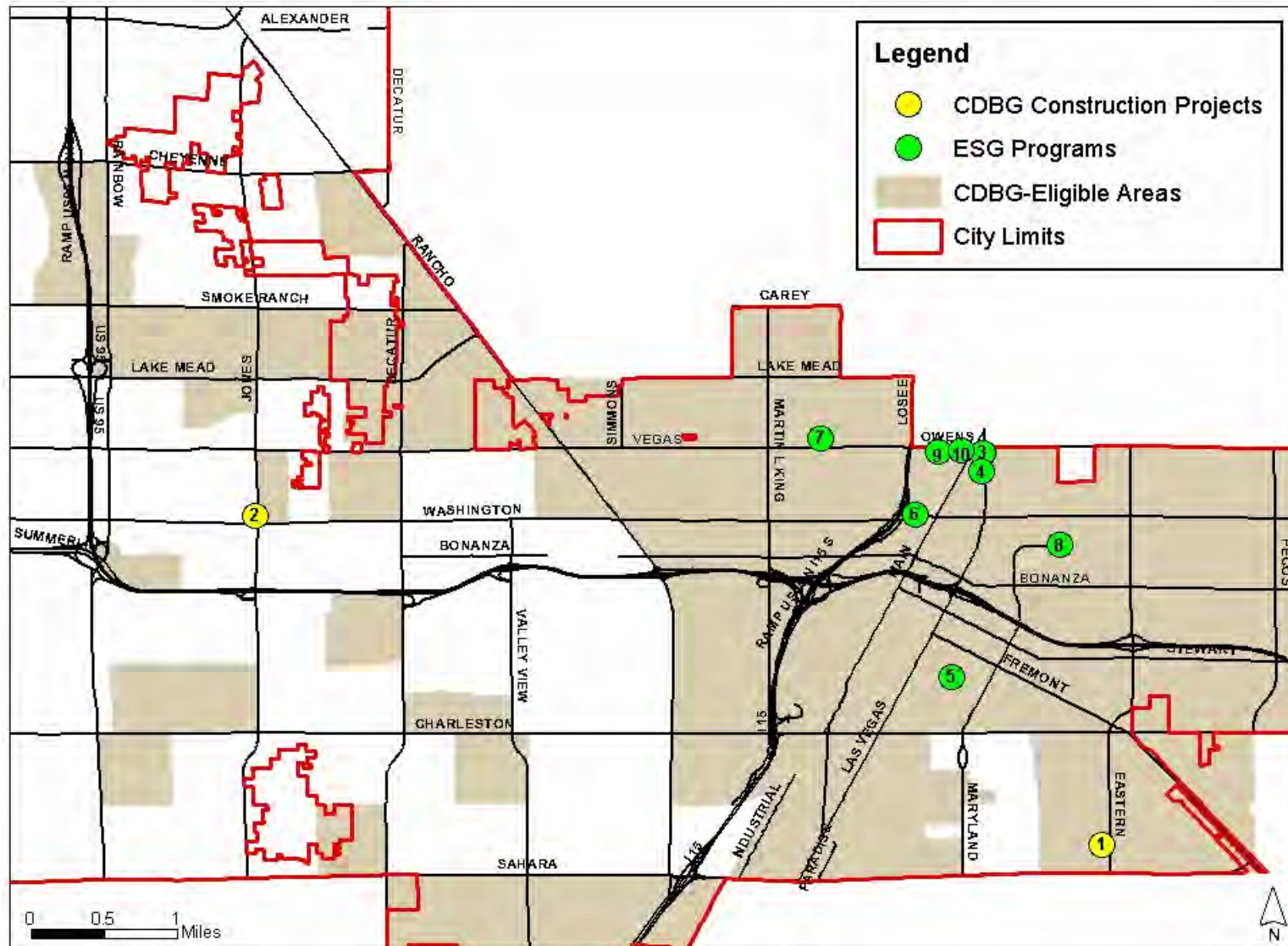
The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation and Homebuyers Assistance Programs. These programs provide funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

Legend

- City Limits
- CDBG-Eligible Areas

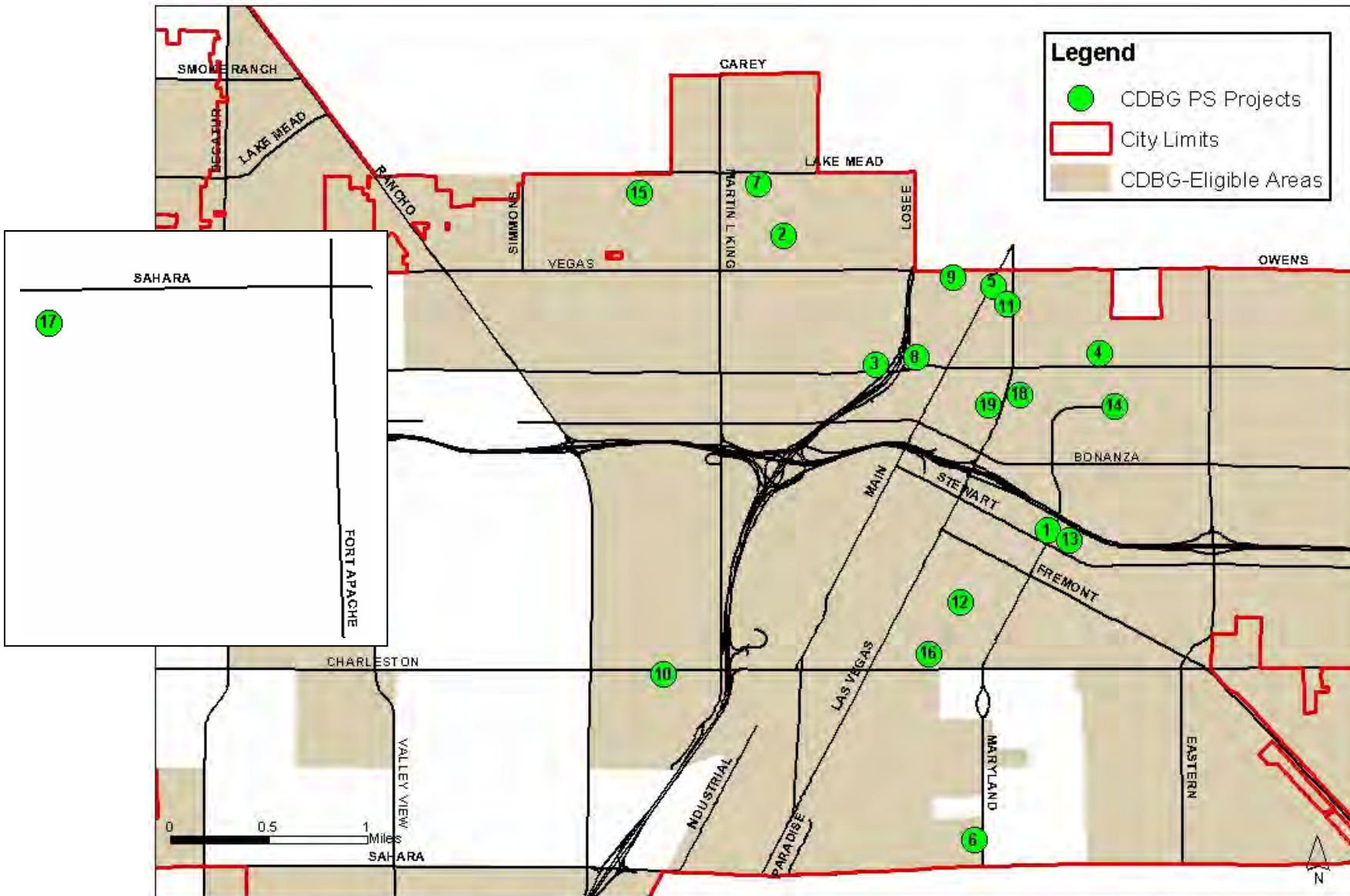
Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map



City of Las Vegas CDBG Construction Projects and ESG Programs Map Key

Map ID	CDBG Construction Projects
Citywide	Las Vegas - Clark County Urban League – Senior Home Repairs
Citywide	James Seastrand – Minor Home Repairs
1	Nevada Health Centers – OBGYN Clinic
Citywide	Rebuilding Together – Christmas in April
2	Temple Beth Am – Restroom Construction
Map ID	ESG Programs
3	Catholic Charities #1 – RSD Job Office Catholic Charities #2 – St. Vincent Lied Dining Facility
4	Center for Independent Living – Teen Housing
5	Family Promise – Strengthening Lives
Citywide	HELP of Southern Nevada – Emergency Resource Services
6	Key Foundation – Job For Veterans
7	Las Vegas - Clark County Urban League - Self-Sufficiency - Homeless Program
8	Lutheran Social Services – Emergency Food and Services
Citywide	SAFE House – Emergency Shelter
9	Salvation Army – Homeless Services
10	Shade Tree – Emergency Shelter
Citywide	United Methodist Social Ministries - Weekend Emergency Assistance Program (WEAP)
Citywide	Women’s Development Center – Transitional Housing

Map 3 - City of Las Vegas CDBG Public Service Programs Map



City of Las Vegas CDBG Public Service Programs Map Key

Map ID	Childcare Programs
Citywide	CLV Safekey Before and After School Programs
1	Nevada Association of Latin Americans (NALA) – Childcare
Citywide	Positively Kids – Home Care Services Program
2	Sunrise Children’s Foundation – HIPPY Program
3	Variety Day Home – Affordable Childcare
Map ID	Life Skills Programs
4	Blind Center of Nevada – Back to Work
5	Catholic Charities – St. Vincent HELP Apartments
6	Community Counseling Center – Life Skills for Recovering Substance Abusers
7	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!
Citywide	Family Promise – Building Communities, Strengthening Lives
Citywide	HELP of Southern Nevada – Displaced Homemaker Program
8	Key Foundation - Jobs for Veterans - Essential Services
9	Salvation Army – Vocational Training Services
10	Transition Services – The Studio
Map ID	Social Services Programs
5	Catholic Charities – Public Restrooms for Homeless Persons
11	Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth
6	Community Counseling Center – Substance Abuse Treatment
Citywide	Give Me a Break – Community Respite Program
Citywide	Helping Hands of Vegas Valley – Senior Transportation
12	Jude 22 – Senior Nutrition Center
13	Latin Chamber of Commerce – Arturo Cambiero Senior Center
14	Lutheran Social Services – Emergency Food Program
Citywide	Rebuilding Together with Christmas in April – Event Day
Map ID	Youth Programs
15	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection
16	Clark County Bar Association – Trial By Peers
Citywide	CLV Youth Programs
Citywide	Girl Scouts of Frontier Council – Achieving the Skills for Life
17	Las Vegas Art Museum – School Tour Program
Citywide	Las Vegas Heat Track Club – Youth Track Club
18	Las Vegas Natural History Museum – Explore! Program
19	Lied Discovery Children’s Museum – Youthworks Program

City of Las Vegas CDBG Public Service Programs Map Key (Continued)	
Map ID	Youth Programs
Citywide	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas
Citywide	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program

2. Basis for Allocation of Funding Geographically

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA. HOPWA funds are available to eligible non-profit organizations that provide housing and services within Clark County, which is the Eligible Metropolitan Statistical Area (EMSA).

Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG projects are located within the CDBG-eligible areas. However, some CDBG projects are located outside the CDBG-eligible areas are eligible as long as the project meets a national objective and is an eligible activity. For example, a CDBG project that is an eligible activity and meets a national objective that benefits a low-mod income limited clientele such as the disabled would be an eligible project.

3. Meeting Underserved Needs

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. Other affordable housing projects in the Action Plan include the single family rehabilitation, minor home repairs, and first-time homeownership assistance programs.

According to the Consolidated Plan, senior and special needs housing and services are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public services programs included in this Action Plan address these underserved needs of low and moderate-income persons.

4. Available Resources

For information on available resources to address needs, please refer to pages 4-7 of the Executive Summary section of this plan.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. Lead Agency

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2006-2010 Consolidated Plan and 2007-2008 Action Plan. During the previous program year, the City was participating as part of the HUD Consolidated Plan (HCP) Consortium where Clark County was the lead agency. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

2. Action Plan Development Process

Grant Funds Application Process

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs. The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. The CDRB recommends funding for the housing,

homeless, and community development programs and projects that most effectively and efficiently meet community needs to the City Council.

Planning activities will follow the same steps each year although the timing may vary somewhat. These steps are:

- Step 1 - Dissemination of Grant Funds information to agencies and individuals;
- Step 2 - Identification of community development issues, needs, and concerns through community meetings and citizen input;
- Step 3 - Formulation of community development goals and preliminary strategies. (staff and citizens);
- Step 4 - Submission of project applications; and
- Step 5 - Project selection:
 - a. Review of project applications by CDRB and staff,
 - b. Project recommendations of CDRB to the Las Vegas City Council,
 - c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

Citizen Participation

Three (3) focus group meetings were held in July 2006 with residents in Wards 1, 3, and 5 to help determine local community needs. In addition, approximately 5,810 surveys, printed in both English and Spanish, were distributed within the low and moderate-income neighborhoods (CDBG-Eligible Areas) in the City of Las Vegas to gather public input. We received approximately 1,415 surveys back from City of Las Vegas residents. Our survey response rate was approximately 24 percent (%). For a copy of the complete survey, please refer to Attachment 1 - Neighborhood Survey of Community Needs in this plan.

The following table indicates the percentage of residents that indicated high priority needs for services/programs, housing, and improvements by zip code. Each of the services/programs, housing related services, and neighborhood improvements is ranked according to community needs. The rankings are determined by taking an average of the high priority percentages for all five zip codes. The top ranking for each zip code by category is indicated in bold.

Table 15 – Results of Neighborhood Survey

CDBG TARGET AREAS ZIP CODES						
SERVICES/PROGRAMS	89101	89102	89104	89106	89110	Avg.*
Affordable Rental Housing	79%	57%	66%	87%	67%	0.71
Rent and Utility Payment Assistance	69%	57%	75%	91%	55%	0.69
Affordable Childcare	62%	57%	66%	78%	74%	0.67
Job Training	55%	43%	66%	78%	55%	0.59
Youth Activities	45%	43%	33%	83%	85%	0.58
Life Skills (parenting, budgeting)	36%	43%	58%	83%	52%	0.54
Services for Disabled (independent Living)	43%	43%	50%	66%	26%	0.46

SERVICES/PROGRAMS (continued)	89101	89102	89104	89106	89110	Avg.*
Senior Services (transportation, nutrition)	38%	43%	50%	64%	26%	0.44
Homeless Services	20%	29%	66%	59%	44%	0.44
Home Repair/Weatherization	22%	29%	50%	45%	44%	0.38
English as Second Language (ESL)	36%	43%	41%	28%	37%	0.37
Adult Daycare	27%	29%	58%	30%	30%	0.35
HOUSING RELATED SERVICES	89101	89102	89104	89106	89110	Avg.*
Affordable Ownership Housing	33%	43%	75%	74%	85%	0.62
Homeownership Down Payment Assistance	53%	29%	58%	87%	70%	0.59
Affordable Housing for Larger Families	50%	57%	50%	72%	59%	0.58
Assisted Living Facilities	41%	43%	50%	66%	44%	0.49
Credit Counseling	33%	43%	50%	66%	48%	0.48
NEIGHBORHOOD IMPROVEMENTS	89101	89102	89104	89106	89110	Avg.*
Crime Prevention and Education Programs	41%	57%	33%	70%	74%	0.55
Neighborhood Beautification	41%	57%	66%	61%	48%	0.55
Code Enforcement Activities and Education	41%	57%	33%	68%	67%	0.53
Graffiti Removal	38%	57%	41%	70%	59%	0.53
Sidewalks	68%	43%	50%	57%	41%	0.52
Anti-Gang Programs	38%	43%	25%	84%	67%	0.51
Neighborhood Cleanups	15%	43%	50%	63%	63%	0.47
Street Lights	41%	57%	33%	59%	37%	0.45
Neighborhood Classes	26%	43%	41%	59%	41%	0.42

Source: CDBG Target Areas Neighborhood Survey, July 2006

*Avg. = Average of the percentages for all five zip codes

According to Table 15 – Neighborhood Survey of Community Needs, the top five services/programs were the following:

1. Affordable Rental Housing
2. Rent and Utility Payment Assistance
3. Affordable Childcare
4. Job Training
5. Youth Activities

The top three housing related services were the following:

1. Affordable Ownership Housing
2. Homeownership Down Payment Assistance
3. Affordable Housing for Larger Families

The top five neighborhood improvements were the following:

1. Crime Prevention and Education Programs
2. Neighborhood Beautification
3. Code Enforcement Activities and Education

4. Graffiti Removal
5. Sidewalks

Three (3) CDBG, ESG, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Thirteen (13) CDRB meetings were held for the allocation of CDBG, ESG, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for five (5) minutes. This is followed by ten (10) minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the public input process for the 2007-2008 program year, see Table 16 - Action Plan Citizen Participation Schedule below.

Table 16 - Action Plan Citizen Participation Schedule

ACTION	DATE
Community Needs Surveys Distributed to Target Neighborhoods	June 2006
Community Needs Surveys Due	July 2006
Focus Group Meeting in Ward 1	July 2006
Focus Group Meeting in West Las Vegas	July 2006
Focus Group Meeting in East Las Vegas	July 2006
Applications Release Date	August 14, 2006
Application Workshop (CDBG Construction, HOPWA, ESG)	September 12, 2006
Application Workshop (CDBG Public Service)	September 14, 2006
Applications Due Date	September 29, 2006
Applications Threshold Review	October 2006
HOPWA Presentations to CDRB	November 2006
ESG Presentations to CDRB	November 2006
CDBG Construction Presentations to CDRB	December 2006
CDBG Public Service Presentations to CDRB	January 2007
Public Hearing for City Council Approval of CDRB Recommendations	March 7, 2007
Advertise draft 2007-2008 Action Plan for 30-day public review and comment period	March 18, 2007
Public Hearing and City Council approval of the submittal of the 2007-2008 Action Plan to HUD, including consideration of public comment as required by HUD	April 4, 2007
Submit final 2007-2008 Action Plan to HUD	May 14, 2007
Fiscal Year begins	July 1, 2007
Fiscal Year ends	June 30, 2008

Source: 2007-2008 CDRB Process

Development of the Action Plan

The City gathered information from the Housing Authority of the City of Las Vegas regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan. Neighborhood Development Division staff of the City's Neighborhood Services Department completed the Action Plan with assistance from other Neighborhood Development Division staff.

The plans and reports, with their website addresses or availability included, that were used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas, BBC Research and Consulting – 2004
Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department
- Analysis of the Las Vegas, Nevada Housing Market, HUD – 2006
http://www.huduser.org/publications/pdf/CMAR_VegasNV.pdf
- Five-Year Capital Improvement Plan, City of Las Vegas – 2006
http://www.lasvegasnevada.gov/files/FY2007_CIP_CompleteBook.pdf
- Five-Year Plan of the Housing Authority of the City of Las Vegas – 2006
<http://www.haclv.org/>
- FY 2005-2009 Amended HUD Consolidated Plan, HCP Consortium – 2006
<http://www.co.clark.nv.us/finance/crm/Library.htm>
- Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas – 2006
Not currently on the City's website, this report is available in print form at the Neighborhood Services Department
- Las Vegas Community Profile, City of Las Vegas – 2006
http://www.lasvegasnevada.gov/files/community_profile.pdf
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas - 2006
http://www.lasvegasnevada.gov/files/Housing_Element.pdf
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002
http://www.bbcresearch.com/library/nevada_final_report.pdf
- NHD Apartment Facts, State of Nevada – 2006
<http://nvhousing.state.nv.us/index.htm>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2003
<http://www.nevadacf.org/CommunityAssessment.pdf>
- Southern Nevada Continuum of Care Application, Clark County – 2005
http://www.co.clark.nv.us/social_service/homeless_default.htm
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2006
<http://www.snrpc.org/WorkforceHousing/FinalDrafr4.pdf>

3. Enhance Agency Coordination

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. Citizen Participation Process Summary

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan. The Citizen Participation Process Summary is also located in this plan on pages 26-29 as part of Managing the Process Section.

Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens, open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public

hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony. Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

2. Public Comments Received

For public comments at the March 7, 2007 City Council public hearing for the CDRB recommendations, see Attachment 7 – City Council Public Hearing Minutes of this plan. At the April 4, 2007 City Council public hearing for the draft Action Plan, one public citizen commended Neighborhood Services on the Action Plan. Another public citizen spoke about the need for affordable housing in the city of Las Vegas. The citizen also stated that families need to earn between \$18 to \$22 per hour, a living wage according to the Review-Journal, to be able to afford to live in the city.

3. Efforts to Broaden Participation

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

4. Public Comments Not Accepted

NONE

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

1. Actions to Develop Institutional Structure

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City's Neighborhood Services Department will continue to participate in the SNRPC workforce housing and homeless committee meetings.

The Housing Authority of the City of Las Vegas (HACLV) is the public housing agency for the City of Las Vegas. The HACLV is currently providing assisted housing for more than 16,000 low and moderate-income family members. The HACLV consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers. The HACLV will continue to provide assisted housing to low and moderate-income families.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. Monitoring of Housing and Community Development Projects

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review.

A monitoring form has been developed in compliance with federal regulations for use when staff conducts its annual visit to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site

monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 2 Action Plan Lead-based Paint response:

1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning; and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978.

The City has purchased and is currently using an XRF Analyzer for lead-based paint testing. During the 2006-2007 program year, the City allocated \$100,000 in HOME funds to test homes built before 1978 for lead-based paint hazards.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Housing Priorities and Specific Objectives

Table 17 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2007-2008 by funding source. Please refer to Attachment 3 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 17 - Housing Activities for 2007-2008

Housing Activity	Accomplishment Type	Goal	Funding Source
05S - Rental Housing Subsidies	04 - Households	75	HOME
12 - Construction of Housing	10 - Housing Units	10	HOME, OTHER
13 - Direct Homeownership Assistance	04 - Households	3	ADDI, HOME
14A – Rehabilitation; Single-Unit Residential	10 - Housing Units	106	CDBG, HOME
Grand Total		194	

2. Available Resources to Address Housing Needs

The City plans to use ADDI, CDBG, HOME, and HOPWA funds to support housing activities for 2007-2008. Table 18 below shows the proposed housing projects for 2007-2008, funding amounts, and funding sources by HUD Matrix Code.

Table 18 - Housing Projects for 2007-2008

Proj. No.	Housing Project	Amount	Funding Source
05S - Rental Housing Subsidies			
15	City of Las Vegas Tenant-Based Rental Assistance Program	\$600,000	HOME
12 - Construction of Housing			
8	City of Las Vegas Future Rental Housing Construction Projects	\$853,148	HOME
13 - Direct Homeownership Assistance			
9	City of Las Vegas Homebuyers Assistance Program	\$47,024	ADDI
14A – Rehabilitation; Single-Unit Residential			
11	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$200,000	CDBG
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$600,000	HOME
43	James Seastrand Helping Hands – Minor Home Repairs	\$8,000	CDBG
47	Las Vegas – Clark County Urban League – Senior Home Repairs	\$95,000	CDBG
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. Public Housing Needs and Activities

Actions to Foster Public Housing Improvements

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will continue concentrating on the comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. Due to skyrocketing construction costs in our area, the comprehensive modernization plan to upgrade only 59 units and community areas in the parcel located between Gragson and Searles to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues. Construction is in progress with a completion date of December 2006. The remaining units and common areas located on the second parcel (Searles and Foremaster) are under consideration for demolition and re-development.

Additionally, in the summer of 2005, the HACLV demolished 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu Street. The re-development plan for the site of constructing a new 60-unit public housing family development (additional 12 units from the original plan of 48 units) is on schedule with a completion date of July 2007. The new community will consist of one and two story town-home (duplex) buildings with 27 two-bedroom, 30 three-bedroom, and 3 four-bedroom units with their own garage. New community will also include a clubhouse with multipurpose room, kitchen, management office, classroom, and space for service providers. Five percent (%) of the new units will be fully accessible for wheelchair use. This is the first Mixed Finance Public Housing Redevelopment in the State of Nevada and is self-developed by the HACLV.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

Actions to Foster Housing Improvements

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,201 vouchers. The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50 percent (%) of area median income.

Additionally, HACLTV has implemented its Section 8 Homeownership Program option and currently has thirteen (13) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

Section 8 Family Self-Sufficiency Efforts

HACLTV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent (%) of the 161 mandatory FSS placements. The program has had 61 graduates of which 19 became homeowners (13 of these utilized the Section 8 Homeownership Vouchers). A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLTV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other pro-active activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLTV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLTV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

Public Housing Self-Sufficiency Efforts

Public Housing Self-Sufficiency is currently serving 188 residents. There were 10 graduates of which 5 have become homeowners. Eighteen (18) FSS clients are enrolled in vocational training and 106 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000. HACLTV also received a grant in the amount of \$136,000 to assist in paying salaries for FSS Coordinators.

HACLTV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts

- YMCA
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Nevada Business Services
- Nevada Association of Latin Americans (NALA)

2. Housing Authority Performance

Not Applicable. For 2004-2005, the HACLV received a designation status of high performer from HUD's public housing assessment system score. HACLV also received a designation of High Performer from HUD's Section 8 Management Assessment score (100%) for FY 2005.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. Actions to Remove Barriers to Affordable Housing

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings
- Continue to partner with community non-profit and for-profit housing developers
- Continue to partner with the Clark County School District (CCSD) through the Homeownership for Educators program
- Continue to purchase, rehabilitate, and resell vacant houses for homeownership through the Community Partnership Investment Program (CPIP)
- Coordinate affordable housing projects with City of Henderson, City of North Las Vegas, Clark County, and the State of Nevada
- Establish a Community Land Trust for affordable housing
- Explore incentives for developers of affordable housing such as density bonus, development fee waivers, and property tax abatements for a specified period of time
- Explore policies that will help slow down the conversion of apartments to condominiums
- Explore partnership opportunities with the Southern Nevada Home Builders Association (SNHBA)

- Explore the creation of an inventory of existing real estate sites, including any potential development problems, and market these sites for affordable housing development
- Explore using tax increment financing for infrastructure improvements and other site improvements in redevelopment areas to help attract developers to build affordable housing
- Investigate the effectiveness of modular housing by increased time savings, production ease, and reduced construction financing costs
- Improve public infrastructure, facilities, parks, and safety in CDBG target areas to attract more affordable housing development
- Research best practices nationwide for affordable housing policies and programs
- Work with the Bureau of Land Management (BLM) to purchase Federal lands to be set-aside for affordable housing development
- Work with other City departments to reduce or waive development fees for developers of affordable housing projects

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

1. Other Forms of Investment not Described in 24 CFR 92.205(b)

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

2. Resale/Recapture Guidelines for HOME and ADDI Funds

The City currently uses the recapture method for HOME and ADDI funds for homeownership. The City uses the resale method for multi-family projects. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME or ADDI funds.

The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME and ADDI funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME or ADDI funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into foreclosure. The amount of HOME or ADDI funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

4. ADDI Program

a. The City of Las Vegas ADDI program will be administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process includes an Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City will require that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City's Welcome Home Homebuyer Assistance Program.

b. Subrecipients must provide a plan that:

- Conducts targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing;
- Describes the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership; and
- Provides housing counseling by a HUD certified housing counselor.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. Sources of Funds

2006 Continuum of Care (COC)

As a result of the regional planning efforts of the SNRPC Committee on Homelessness, the 2006 Continuum of Care (COC) received \$4,633,040 in Federal funds that will be used to provide housing and supportive services for homeless individuals and families in the Las Vegas region. The Committee includes the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County, Clark County School District, Southern Nevada Homeless Coalition, Southern Nevada Adult Mental Health, U.S. Department of Veteran Affairs, Las Vegas Metropolitan Police Department, and North Las Vegas Police Department. For more information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

According to the COC plan, the State of Nevada and eight (8) non-profit organizations will receive funding to provide housing and supportive services to homeless individuals and families. Table 19 below indicates the new COC projects including the agency name and the amount of COC funding.

Table 19 - New COC Project Funding

Agency	Amount
Catholic Charities	\$101,508
HELP of Southern Nevada	\$1,016,230
Henderson Allied Community Advocates	\$315,986
Nevada Partnership for Homeless Youth	\$665,563
Total	\$2,099,287

Table 20 below indicates the Existing COC projects including the agency name and the amount of COC funding.

Table 20 - Existing COC Project Funding

Agency	Amount
HELP Las Vegas Housing Corporation	\$585,693
Salvation Army	\$323,451
Agency (continued)	Amount
State of Nevada Adult Mental Health Services	\$750,924
State of Nevada Adult Mental Health Services	\$154,632
Temporary Assistance for Domestic Crisis, Inc.	\$113,851

Women's Development Center	\$247,344
Women's Development Center	\$357,858
Total	\$2,533,753

City of Las Vegas

The City of Las Vegas plans to use a total of \$1,615,566 in Federal funds for a range of programs that help address homelessness. This includes \$250,717 in CDBG, \$212,047 in ESG, \$600,000 in HOME, and \$552,802 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness. Table 21 below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

Table 21 - Homeless Programs

No.	Homeless Programs	Amount	Funding Source
03T - Operating Costs of Homeless/AIDS Patients Programs			
25	Catholic Charities – St. Vincent Lied Dining Facility – Operations	\$20,000	ESG
26	Center for Independent Living – Teen Housing – Operations	\$10,000	ESG
63	SAFE House – Emergency Shelter – Operations	\$10,000	ESG
64	Salvation Army – Homeless Services – Operations	\$21,337	ESG
70	The Shade Tree – Emergency Shelter – Operations	\$30,000	ESG
05 - Public Services (General)			
13	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	\$70,000	CDBG
14	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	\$22,978	ESG
22	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
23	Catholic Charities – RSD Job Office – Essential Services	\$20,000	ESG
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$20,000	CDBG
No.	Homeless Programs	Amount	Funding Source
05 - Public Services (General) (continued)			
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$21,555	CDBG

34	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$15,270	ESG
38	HELP of Southern Nevada – Displaced Homemaker Program	\$10,000	CDBG
39	HELP of Southern Nevada – Emergency Resources – Essential Services	\$10,000	ESG
45	Key Foundation – Jobs for Veterans – Essential Services	\$15,000	ESG
46	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	\$20,000	CDBG
48	Las Vegas – Clark County Urban League - Self-Sufficiency - Homeless Program	\$5,000	ESG
55	Lutheran Social Services - Emergency Food and Services Program	\$30,000	CDBG
56	Lutheran Social Services – Emergency Food and Services – Essential Services	\$12,596	ESG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	\$13,000	ESG
75	Women’s Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	\$10,000	ESG
05D - Youth Services			
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$44,162	CDBG
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)			
15	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	\$600,000	HOME
031 – HOPWA			
19	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	\$247,802	HOPWA
No.	Homeless Programs	Amount	Funding Source
031 – HOPWA (continued)			
40	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	\$195,000	HOPWA
50	Las Vegas FACT – The Home Project –	\$50,000	HOPWA

	Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness		
58	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	\$60,000	HOPWA

2. Homelessness – Priorities and Specific Objectives

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 22 below shows the Homeless activities, accomplishment types, and goals that the City is proposing to complete in 2007-2008 by funding source.

Table 22 - Homeless Activities for 2007-2008

Homeless Activity	Accomplishment Type	Goal	Funding Source
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	17,278	ESG
05 - Public Services (General)	01 - People	17,047	CDBG, ESG
05D - Youth Services	01 - People	108	CDBG
05S - Rental Housing Subsidies	04 - Households	75	HOME
31 - HOPWA	01 - People	1,337	HOPWA

All of the Homeless Activities included in Table 22 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

Potential obstacles to achieving the City's objectives, stated in the City's 10-Year Plan to Reduce Homelessness, are the increasing land and housing costs in the City. In addition, rents in the City have increased significantly. The supply of affordable rental apartment units is decreasing due to the large number of apartments converting to condominiums. According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population. The development of new shelters and expansion of current shelters for the homeless will be more difficult as housing and construction costs increase.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at http://www.co.clark.nv.us/social_service/homeless_default.htm.

3. Chronic Homelessness

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 21).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

4. Homelessness Prevention

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 21). Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

5. Discharge Coordination Policy

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>. For regional discharge coordination policy information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, homeownership assistance, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community development needs for the Public Facilities and Improvements category are identified in Table 23 below.

Table 23 - Public Facilities and Improvements

Community Development Activity	Priority Need	Dollars to Address	Funding Source
03 - Public Facilities and Improvements (General)	High	\$2,655,519	CDBG
03A - Senior Centers	High	\$30,000	CDBG, Other
03B - Handicapped Centers	High	\$0	CDBG
03C - Homeless Facilities	High	\$0	CDBG
03D - Youth Centers	High	\$0	CDBG
03E - Neighborhood Facilities	Medium	\$0	Other
03F - Parks, Recreational Facilities	High	\$0	CDBG, Other
03H - Solid Waste Disposal Improvements	Low	\$0	Other
03I - Flood Drain Improvements	Low	\$0	Other
03J - Water/Sewer Improvements	Low	\$0	Other
03K - Street Improvements	Medium	\$0	Other
03L - Sidewalks	High	\$0	CDBG
03M - Child Care Centers	High	\$0	CDBG
03P - Health Facilities	High	\$300,000	CDBG
03T - Operating Costs of Homeless/AIDS Patients Programs	High	\$91,337	CDBG, ESG

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 24 below. The project number corresponding to the key on pages 63-66, public facilities and improvement

project, amount, and funding source are included in the table, according to each category.

Table 24 - Public Facilities and Improvements Activities

Proj. No.	Construction / Improvement Projects	Amount	Funding Source
03 - Public Facilities and Improvements (General)			
7	CLV Future Public Facilities and Improvements Projects	\$1,610,913	CDBG
03A – Senior Centers			
69	Temple Beth Am – Restroom Construction	\$30,000	CDBG
03P - Health Facilities			
59	Nevada Health Centers – Health and Dental Clinic	\$300,000	CDBG

The City's priority non-housing community development needs for the Public Services category are identified in Table 25 below.

Table 25 - Public Services

Community Development Activity	Priority Need	Dollars to Address	Funding Source
05 - Public Services (General)	High	\$326,902	CDBG, ESG
05A - Senior Services	High	\$30,281	CDBG
05B – Services for the Disabled	High	\$35,000	CDBG
05D - Youth Services	High	\$166,582	CDBG
05E - Transportation Services	Medium	\$0	Other
05F - Substance Abuse Services	High	\$10,000	CDBG
05G - Battered and Abused Spouses	High	\$0	CDBG
05H - Employment Training	High	\$35,000	CDBG
05I - Crime Awareness	Medium	\$0	Other
05L - Child Care Services	High	\$128,189	CDBG
05M - Health Services	High	\$0	CDBG
05N - Abused and Neglected Children	High	\$0	CDBG
05O - Mental Health Services	High	\$10,000	CDBG
05Q - Subsistence Payments	High	\$0	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 26 below. The project number corresponding to the key on pages 63-66, public services program, amount, and the funding source are included in the table, according to each category.

Table 26 – Public Services Activities

Proj. No.	Public Services Programs	Amount	Funding Source
Childcare Programs			
10	CLV Safekey Before and After School Programs	\$60,000	CDBG
57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$38,189	CDBG
60	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children	\$36,254	CDBG
68	Sunrise Children’s Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$45,000	CDBG
73	Variety Day Home – Affordable Childcare	\$45,000	CDBG
Life Skills Programs			
20	Blind Center of Nevada – Back to Work	\$15,000	CDBG
24	Catholic Charities – St. Vincent HELP Apartments	\$20,000	CDBG
30	Community Counseling Center – Life Skills for Recovering Substance Abusers	\$10,000	CDBG
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	\$10,000	CDBG
33	Family Promise – Building Communities, Strengthening Lives	\$21,555	CDBG
38	HELP of Southern Nevada – Displaced Homemaker Program	\$10,000	CDBG
45	Key Foundation - Jobs for Veterans - Essential Services	\$20,000	CDBG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
71	Transition Services – The Studio	\$10,000	CDBG
Social Services Programs			
22	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
27	Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth	\$44,162	CDBG
31	Community Counseling Center – Substance Abuse Treatment	\$10,000	CDBG
36	Give Me a Break – Community Respite Program	\$10,000	CDBG
42	Helping Hands of Vegas Valley – Senior Transportation	\$10,000	CDBG

Proj. No.	Public Services Programs	Amount	Funding Source
Social Services Programs (continued)			
44	Jude 22 – Senior Nutrition Center	\$20,281	CDBG
53	Latin Chamber of Commerce – Arturo Cambiero Senior Center	\$10,000	CDBG
55	Lutheran Social Services – Emergency Food Program	\$30,000	CDBG
61	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
Youth Programs			
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$10,000	CDBG
28	Clark County Bar Association – Trial By Peers	\$12,500	CDBG
16	CLV Youth Programs	\$98,666	CDBG
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$10,000	CDBG
49	Las Vegas Art Museum – School Tour Program	\$10,000	CDBG
51	Las Vegas Heat Track Club – Youth Track Club	\$10,000	CDBG
52	Las Vegas Natural History Museum – Explore! Program	\$12,818	CDBG
54	Lied Discovery Children's Museum – Youthworks Program	\$10,848	CDBG
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$12,500	CDBG
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$10,000	CDBG

2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 18 for a list of the Housing Projects for 2007-2008. Table 27 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2007-2008 by funding source.

Table 27 - Community Development Activities for 2007-2008

Community Development Activity	Accomplishment Type	Goal	Funding Source
03 - Public Facilities and Improvements (General)	11 - Public Facilities	3	CDBG
03A - Senior Centers	11 - Public Facilities	1	CDBG, Other
03B - Handicapped Centers	11 - Public Facilities	0	CDBG
03C - Homeless Facilities	11 - Public Facilities	0	CDBG
03D - Youth Centers	11 - Public Facilities	0	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational Facilities	11 - Public Facilities	0	CDBG, Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other
03P - Health Facilities	11 - Public Facilities	1	Other
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	17,278	CDBG, ESG
04 – Clearance and Demolition	10 – Housing Units	1	CDBG
05 - Public Services (General)	01 - People	17,047	CDBG, ESG
05A - Senior Services	01 - People	2,053	CDBG
05B – Services for the Disabled	01 - People	35	CDBG
05D - Youth Services	01 - People	11,207	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	92	CDBG
05G - Battered and Abused Spouses	01 - People	0	CDBG
05H - Employment Training	01 - People	569	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	77	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	142	CDBG
05Q - Subsistence Payments	01 - People	0	CDBG, ESG

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Housing Authority of the City of Las Vegas (HACLTV) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, community colleges, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities.

The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN – Housing Assistance and Supportive Services for Clients with HIV/AIDS and their Families
- Blind Center of Nevada – Back to Work Program
- Caminar – HIV/AIDS Housing Assistance Program
- Catholic Charities – Job Training, Housing Assistance, Transportation Assistance, Childcare Assistance, Emergency Resources
- Center for Independent Living – Teen Housing, Vocational Counseling for Youth
- Community Counseling Center – HIV Supportive Services, Substance Abuse Services and Life Skills
- Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!
- Helping Hands of Vegas Valley – Senior Transportation
- HELP of Southern Nevada – Displaced Homemaker Program, Emergency Resources Services, and Transportation Assistance
- James Seastrand – Minor Home Repairs Program
- Jude 22 – Senior Nutrition Center
- Key Foundation – Jobs for Veterans Program
- Las Vegas - Clark County Urban League – Self Sufficiency Program for Homeless and Senior Home Repairs
- Las Vegas F.A.C.T. – HIV/AIDS Housing Assistance and Services
- Lied Discovery Children's Museum – Youthworks Job Training Program
- Lutheran Social Services – Emergency Food and Services
- Nevada Association of Latin Americans (NALA) – Affordable Childcare and Housing Assistance and Services for HIV/AIDS Clients/Families
- Nevada Health Centers – Health and Dental Clinic
- Positively Kids – Home Health and Respite Care Services for Medically Dependent Children

- Rebuilding Together with Christmas in April – Housing Rehabilitation
- SAFE House – Emergency Shelter
- Salvation Army – Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 – Family Literacy Program
- Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
- Sunrise Children’s Foundation – Preschool and Family Education Program
- Temple Beth Am – Restroom Construction
- The Shade Tree – Emergency Shelter and Services
- United Methodist Social Ministries – Emergency Assistance Program
- Variety Day Home – Affordable Childcare
- Women’s Development Center – Transitional Housing Program

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 28 below lists the housing and supportive services priority needs for each special needs category.

Table 28 - Special Needs Housing and Supportive Services Priority Needs

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing

Table. Table 29 below lists the housing and supportive services objectives for 2007-2008 for each special needs category.

Table 29 - Special Needs Housing and Supportive Services Objectives

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	75	2,169
Persons with Severe Mental Illness	0	151
Developmentally Disabled	10	24
Physically Disabled	10	35
Alcohol/Other Drug Addicted	20	342
Persons with HIV/AIDS and their Families	720	1,221

The following is a breakdown of the 2007-2008 special needs housing and supportive services projects:

Housing

Elderly and Frail Elderly

- James Seastrand – Minor Home Repairs Program
- Las Vegas - Clark County Urban League – Senior Home Repairs
- Rebuilding Together with Christmas in April – Housing Rehabilitation

Developmentally Disabled/Physically Disabled

- Rebuilding Together with Christmas in April – Housing Rehabilitation

Alcohol/Other Drug Addicted

- Center for Independent Living – Teen Housing

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.

Supportive Services

Elderly and Frail Elderly

- Helping Hands of Vegas Valley - Senior Transportation
- Jude 22 - Senior Nutrition Center
- Latin Chamber of Commerce – Arturo Cambiero Senior Center

Persons with Severe Mental Illness

- Community Counseling Center - Substance Abuse Services
- Give Me a Break – Community Respite Program

Developmentally Disabled

- Give Me a Break – Community Respite Program
- Transition Services – The Studio

Physically Disabled

- Blind Center of Nevada – Back to Work Program
- Give Me a Break – Community Respite Program
- Positively Kids – Home Care Services for Medically Dependent Children
- Transition Services – The Studio

Alcohol/Other Drug Addicted

- Center for Independent Living – Substance Abuse Counseling for Youth
- Community Counseling Center – Substance Abuse Services
- Community Counseling Center – Life Skills for Recovering Substance Abusers

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.

2. Non-Homeless Special Needs Resources

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage

and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

1. Las Vegas HOPWA Project Sponsors

Aid for AIDS of Nevada (AFAN)

Organization Description: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.

Activities: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). One-time emergency rental assistance provides those with financial hardship in order to avoid eviction and prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information.

Area of Service: Clark County EMSA

Program Contact: Caroline Ciocca, Executive Director

Caminar

Organization Description: Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.

Activities: Property/case management program through HOPWA funded units by assisting HIV/AIDS clients with very low income and their families. Satellite Assisted Independent Living Program – Housing operations, travel to and from medical appointments, and case management.

Area of Service: Clark County EMSA

Program Contact: Kathi Thomas-Gibson, Executive Director

Community Counseling Center

Organization Description: Community Counseling Center has been in existence since 1990. Community Counseling Center is providing services to local residents in the areas of substance abuse, mental health intervention, family therapy, HIV/AIDS, Hepatitis C, and transitional housing.

Activities: Provide supportive services including mental health services, case management, and counseling to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Ron Lawrence, Executive Director

Golden Rainbow

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.

Activities: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Eric Fleming, Executive Director

HELP of Southern Nevada

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources.

Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.

Area of Service: Clark County EMSA

Program Contact: Terrie Stanfill, Executive Director

Las Vegas Fighting AIDS in Our Community Today (FACT)

Organization Description: Las Vegas FACT was founded in 1998. The mission of Las Vegas FACT is to increase awareness of HIV/AIDS in communities of color through outreach, education, and referral. This mission is accomplished by facilitating access to services and care, establishing rapport with the community, building alliances with similar community based organizations, and empowering individuals to make informed positive lifestyle choices.

Activities: Provides housing information, resource identification, short-term rental, mortgage, and utility assistance, and supportive services for clients affected by HIV/AIDS and their families. HIV/AIDS Outreach and Education Program for at risk youth.

Area of Service: Clark County EMSA

Program Contact: Lionel Starkes, Executive Director

Nevada Association of Latin Americans (NALA)

Organization Description: NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.

Activities: Provides short-term rental, mortgage, and utility assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Terrie De La Torre, Executive Director

Women's Development Center

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".

Activities: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Candace Ruisi, Executive Director

2. Report on Actions Taken to Address Special Needs

Please refer to the most recent CAPER for the City of Las Vegas.

3. Evaluation of Affordable Housing Progress

Please refer to the most recent CAPER for the City of Las Vegas.

4. Report on HOPWA Accomplishments

Please refer to the most recent CAPER for the City of Las Vegas.

5. Public and Private Resources Leveraged

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 30 below lists the amount of public and private resources leveraged for each HOPWA project.

Table 30 - Resources Leveraged by HOPWA Projects

Project No.	Organization / Project	Amount Leveraged
18	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$751,289
19	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$751,289
21	Caminar – Property Case Management	\$80,656

Project No.	Organization / Project (continued)	Amount Leveraged
29	Community Counseling Center – HIV Supportive Services	\$139,010
37	Golden Rainbow – Living with AIDS Program	\$190,543
40	HELP of Southern Nevada – Emergency Resources Services	\$903,399
41	HELP of Southern Nevada – Housing Database	\$359,442
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$110,560
58	NALA - Housing and Supportive Services	\$55,000
74	Women's Development Center – HOPWA Housing and Services	\$23,912

6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing information and placement services.

7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available on their website at <http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- HOPWA service providers are now meeting on a regular basis to avoid duplication of services and to track their clients
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

8. Community Trends

According to the Clark County Health District (CCHD), there were 2,993 individuals with HIV and 4,358 individuals with AIDS in Clark County as of December 2005. Numbers are inclusive of both dead and living individuals. The number of new diagnoses of HIV was 306 individuals in 2005. According to the CCHD, black, non-hispanics represent one of the disproportionate populations of new HIV cases with the highest rates (43.7 per 100,000) and percentages (Males 19%, Females 38%) considering they represent only 9.1% of the population. White individuals have the largest percentage of new HIV cases with 48 percent (%), followed by Hispanic individuals at 25 percent (%), and Black individuals at 22 percent (%).

According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. HOPWA project sponsors are seeking additional HOPWA and other funding sources to meet this increasing demand of the HIV/AIDS population in Clark County.

For additional community trends information, please refer to the 2006-2010 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available on their website at <http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

9. Evaluations, Studies, and Assessments

The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

1. Specific HOPWA Objectives

Table 31 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2007-2008. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

Table 31 – Specific HOPWA Objectives for 2007-2008

HOPWA Activity	Accomplishment Type	Goal	Funding Source
31K - Facility-Based Housing - Operations	10 - Housing Units	44	HOPWA, Other
31G - Short-Term Rent, Mortgage, and Utility Payments	01 - People	673	HOPWA, Other
31E - Supportive Services	01 - People	1,221	HOPWA, Other
31I - Housing Information Services	01 - People	3,882	HOPWA, Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 32 below lists the 2007-2008 HOPWA activities.

Table 32 - HOPWA Activities

Project No.	Organization / Project	Allocation Amount
18	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$80,000
19	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$247,802
21	Caminar – Property Case Management	\$50,000

29	Community Counseling Center – HIV Supportive Services	\$50,000
Project No.	Organization / Project (continued)	Allocation Amount
37	Golden Rainbow – Living with AIDS Program	\$34,000
40	HELP of Southern Nevada – Emergency Resources Services	\$195,000
41	HELP of Southern Nevada – Housing Database	\$25,000
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$50,000
58	NALA - Housing and Supportive Services	\$60,000
74	Women's Development Center – HOPWA Housing and Services	\$63,738

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

City of Las Vegas Project Worksheets Key for Attachment 6

Project No.	Organization / Project	Allocation Amount	Funding Source
1	City of Las Vegas (CLV) Administration and Fair Housing - CDBG	\$1,050,323	CDBG
2	CLV Administration - ESG	\$11,325	ESG
3	CLV Administration - HOME	\$228,127	HOME
4	CLV Administration - HOPWA	\$26,910	HOPWA
5	CLV East Las Vegas Community Center Bond Payment	\$1,044,606	CDBG
6	CLV Future HOPWA Projects	\$14,550	HOPWA
7	CLV Future Public Facilities and Improvements Projects	\$1,610,913	CDBG
8	CLV Future Rental Housing Construction Projects	\$853,148	HOME
9	CLV Homebuyers Assistance Program	\$47,024	ADDI
10	CLV Safekey Before and After School Programs	\$60,000	CDBG
11	CLV Single-Family Rehabilitation and Implementation Program	\$200,000	CDBG
12	CLV Single-Family Rehabilitation and Implementation Program	\$600,000	HOME
13	CLV Tenant-Based Rental Assistance Program	\$70,000	CDBG
14	CLV Tenant-Based Rental Assistance Program	\$22,978	ESG
15	CLV Tenant-Based Rental Assistance Program	\$600,000	HOME
16	CLV Youth Programs	\$98,666	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$10,000	CDBG
18	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$80,000	HOPWA
19	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$247,802	HOPWA
20	Blind Center of Nevada – Back to Work	\$15,000	CDBG
21	Caminar – Property Case Management	\$50,000	HOPWA
22	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
23	Catholic Charities – RSD Job Office	\$20,000	ESG
24	Catholic Charities – St. Vincent HELP, Inc.	\$20,000	CDBG
25	Catholic Charities – St. Vincent Lied Dining Facility	\$20,000	ESG
26	Center for Independent Living – Teen Housing	\$10,000	ESG
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$44,162	CDBG
28	Clark County Bar Association – Trial By Peers	\$12,500	CDBG
29	Community Counseling Center – HIV Supportive Services	\$50,000	HOPWA
30	Community Counseling Center – Life Skills for Recovering Substance Abusers	\$10,000	CDBG
31	Community Counseling Center – Substance Abuse Treatment	\$10,000	CDBG
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	\$10,000	CDBG
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter	\$21,555	CDBG
34	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter	\$15,270	ESG
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$10,000	CDBG
36	Give Me a Break – Community Respite Program	\$10,000	CDBG
37	Golden Rainbow – Living with AIDS Program	\$34,000	HOPWA
38	HELP of Southern Nevada – Displaced Homemaker Program	\$10,000	CDBG
39	HELP of Southern Nevada – Emergency Resources	\$10,000	ESG
40	HELP of Southern Nevada – Emergency Resources Services	\$195,000	HOPWA
41	HELP of Southern Nevada – Housing Database	\$25,000	HOPWA
42	Helping Hands of Vegas Valley – Senior Transportation	\$10,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
43	James Seastrand – Minor Home Repairs	\$8,000	CDBG
44	Jude 22 – Senior Nutrition Center	\$20,281	CDBG
45	Key Foundation – Jobs for Veterans	\$20,000	CDBG
46	Key Foundation - Jobs for Veterans - Essential Services	\$15,000	ESG
47	Las Vegas – Clark County Urban League – Senior Home Repairs	\$95,000	CDBG
48	Las Vegas – Clark County Urban League - Self-Sufficiency - Homeless Program	\$5,000	ESG
49	Las Vegas Art Museum – School Tour Program	\$10,000	CDBG
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$50,000	HOPWA
51	Las Vegas Heat Track Club – Youth Track Club	\$10,000	CDBG
52	Las Vegas Natural History Museum – Explore! Program	\$12,818	CDBG
53	Latin Chamber of Commerce – Arturo Cambiero Senior Center	\$10,000	CDBG
54	Lied Discovery Children’s Museum – Youthworks Program	\$10,848	CDBG
55	Lutheran Social Services - Emergency Food and Services	\$30,000	CDBG
56	Lutheran Social Services – Emergency Food and Services	\$12,596	ESG
57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$38,189	CDBG
58	NALA - Housing and Supportive Services	\$60,000	HOPWA
59	Nevada Health Centers – Health and Dental Clinic	\$300,000	CDBG
60	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children	\$36,254	CDBG
61	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
63	SAFE House – Emergency Shelter	\$10,000	ESG
64	Salvation Army – Homeless Services	\$21,337	ESG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$12,500	CDBG
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$10,000	CDBG
68	Sunrise Children’s Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$45,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
69	Temple Beth Am – Restroom Construction	\$30,000	CDBG
70	The Shade Tree – Emergency Shelter	\$30,000	ESG
71	Transition Services – The Studio	\$10,000	CDBG
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	\$13,000	ESG
73	Variety Day Home – Affordable Childcare	\$45,000	CDBG
74	Women’s Development Center – HOPWA Housing and Services	\$63,738	HOPWA
75	Women’s Development Center – Transitional Housing	\$10,000	ESG

Attachment 1 - Neighborhood Survey of Community Needs

Please Let Us Know About Your Needs for Services and Improvements In Your Neighborhood. The city uses a variety of limited funding sources to improve and maintain our community. Therefore, we are asking you to share with us those community needs most important to you by completing the following survey.

☐ Senior (55 plus) ☐ Adult (18 - 54) ☐ Youth (15 – 17) ☐ Disabled

Address: _____ Zip Code _____
(This information is very important. It allows us to identify where the needs are.)

Please rank the needs in your neighborhood. Check “H” for High Priority, “M” for Medium Priority, “L” for Low Priority, “N” for Not a Priority.

SERVICES/PROGRAMS	H	M	L	N
Adult Daycare				
Affordable Childcare				
Affordable Rental Housing				
English as Second Language (ESL)				
Home Repair/Weatherization				
Homeless Services				
Job Training				
Life Skills (parenting, budgeting)				
Rent and Utility Payment Assistance				
Services for Disabled (independent living, job training, etc.)				
Senior Services (transportation, nutrition, etc.)				
Substance Abuse Programs				
Youth Activities				
HOUSING RELATED SERVICES				
Affordable Housing for Larger Families (more than 4 bedrooms)				
Affordable Ownership Housing				
Assisted Living Facilities				
Credit Counseling				
Homeownership Down Payment Assistance				
NEIGHBORHOOD IMPROVEMENTS				
Anti-Gang Programs				
Code Enforcement Activities and Education				
Crime Prevention and Education Programs				
Graffiti Removal				
Neighborhood Beautification (common areas ex. trees, planters, entrance ways, street medians)				
Neighborhood Classes (traffic control, planning & development)				
Neighborhood Cleanups				
Sidewalks				
Street Lights				

For information concerning available services, please call the Social Services Hotline at “211”.

Attachment 2A - Consolidated Plan Table 28 (Updated): The Tipping Point - Homeownership Affordability

Clark County Area Median Income (AMI) = \$58,200*

Percent of MFI	Annual Income	Monthly Income	Hourly Wage	Maximum Affordable Monthly Mortgage Payment**	Maximum Total Mortgage	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home of \$285,000?	Can Afford Median Metro Las Vegas New Home of \$330,094?
10%	5,820	485	2.80	146	17,672	19,500	No	No
20%	11,640	970	5.60	291	35,532	38,800	No	No
30%	17,460	1,455	8.39	437	53,204	58,400	No	No
HUD 30%	17,750	1,479	8.53	444	55,742	59,300	No	No
40%	23,280	1,940	11.19	582	71,064	77,700	No	No
50%	29,100	2,425	13.99	728	88,736	97,200	No	No
HUD 50%	29,550	2,463	14.21	739	92,778	98,700	No	No
60%	34,920	2,910	16.79	873	106,408	116,500	No	No
70%	40,740	3,395	19.59	1,019	124,268	136,000	No	No
80%	46,560	3,880	22.38	1,164	141,940	155,400	No	No
HUD 80%	47,300	3,942	22.74	1,183	148,520	158,000	No	No
90%	52,380	4,365	25.18	1,310	159,706	174,900	No	No
100%	58,200	4,850	27.98	1,455	177,472	194,300	No	No
110%	64,020	5,335	30.78	1,601	195,144	213,800	No	No
120%	69,840	5,820	33.58	1,746	213,004	233,100	No	No
130%	75,660	6,305	36.38	1,892	230,676	252,600	No	No
140%	81,480	6,790	39.17	2,037	248,348	272,000	No	No
146%	85,350	7,113	41.03	2,134	267,900	285,000	Yes	No
150%	87,300	7,275	41.97	2,183	266,208	291,500	Yes	No
160%	93,120	7,760	44.77	2,328	283,880	310,800	Yes	No
170%	98,870	8,239	47.53	2,472	310,288	330,094	Yes	Yes
170%	98,940	8,245	47.57	2,474	310,576	330,400	Yes	Yes
180%	104,760	8,730	50.37	2,619	319,412	349,750	Yes	Yes
190%	110,580	9,215	53.16	2,765	337,178	369,200	Yes	Yes
200%	116,400	9,700	55.96	2,910	354,944	388,500	Yes	Yes

*HUD Income levels based upon 2006 Clark County Median Family Income = \$58,200

**Assumes Maximum Mortgage Payment may not exceed 30% of income

***Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Downpayment, 3% Closing Cost, no debt, and good credit.

Attachment 2B - Consolidated Plan Table 26 (updated): Renter Housing Affordability

Percent (%) of MFI	Annual Income	Monthly Income	Hourly Wage	30% of Monthly Gross Income (Maximum Affordable Rent Payment)	Can Afford Studio? Market Rate = \$570	Can Afford One-Bedroom Unit? Market Rate = \$715	Can Afford Two-Bedroom Unit? Market Rate = \$855	Can Afford Three- Bedroom Unit? Market Rate = \$1,055
10%	5,820	485	2.80	146	No	No	No	No
20%	11,640	970	5.60	291	No	No	No	No
30%	17,460	1,455	8.39	437	No	No	No	No
HUD 30%	17,750	1,479	8.53	444	No	No	No	No
40%	23,280	1,940	11.19	582	Yes	No	No	No
50%	29,100	2,425	13.99	728	Yes	Yes	No	No
HUD 50%	29,550	2,463	14.21	739	Yes	Yes	No	No
HUD 60%	34,920	2,910	16.79	873	Yes	Yes	Yes	No
70%	40,740	3,395	19.59	1,019	Yes	Yes	Yes	No
80%	46,560	3,880	22.38	1,164	Yes	Yes	Yes	Yes
HUD 80%	47,300	3,942	22.74	1,183	Yes	Yes	Yes	Yes
90%	52,380	4,365	25.18	1,310	Yes	Yes	Yes	Yes
100%	58,200	4,850	27.98	1,455	Yes	Yes	Yes	Yes
110%	64,020	5,335	30.78	1,601	Yes	Yes	Yes	Yes
120%	69,840	5,820	33.58	1,746	Yes	Yes	Yes	Yes

Attachment 3 - Summary of Specific Annual Objectives Table

City of Las Vegas

CPMP Version 2.0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective - End Chronic Homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!
				2006	1		0%
		Source of Funds #2		2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Support the construction, rehabilitation, or expansion of 1 emergency shelter or transitional housing facility.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Specific Objective - Increase the number of homeless persons moving into permanent housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Tenant-Based Rental Assistance				#DIV/0!	
		Source of Funds #2		2006	50		0%	
				2007	75		0%	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				125	0	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public Service Activities				#DIV/0!	
		Source of Funds #2 - ESG		2006	73		0%	
				2007	73		0%	
	2008					#DIV/0!		
	Specific Annual Objective - Assist 50 households with tenant-based rental assistance and 73 households with child care, transportation, utility, and case management assistance.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				146	0	0%
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Specific Objective - End chronic homelessness.	Source of Funds #1 - ESG	Performance Indicator #1 - Number of homeless persons given overnight shelter.				#DIV/0!
				2006	6317		0%
		Source of Funds #2 - CDBG		2007	10,931		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide 10,931 homeless persons with transitional and emergency housing and services.		MULTI-YEAR GOAL		17248	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective - Increase the supply of affordable rental housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Number of rental units constructed per project or activity				#DIV/0!
				2006	70		0%
		Source of Funds #2		2007	10		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		80	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Acquire and construct 10 multi-family rental housing units for low and moderate-income households.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Specific Objective - Improve access to affordable owner housing and affordable owner housing for minorities.	Source of Funds #1 - ADDI	Performance Indicator #1 - Direct Financial Assistance to Homebuyers				#DIV/0!
				2006	45		0%
		Source of Funds #2 - HOME		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		48	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
	Specific Annual Objective - Provide downpayment and closing cost assistance to 28 low and moderate-income households.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Supportive Services)				#DIV/0!	
		Source of Funds #2		2006	1485		0%	
				2007	1221		0%	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				2706	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Assist 1,221 HIV/AIDS persons with supportive services including emergency resources, food vouchers, transportation assistance, and other services.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (4)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Rental units rehabilitated (Housing Operations)				#DIV/0!
				2006	19		0%
		Source of Funds #2		2007	44		0%
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			63	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Provide housing operations for 44 housing units for persons with HIV/AIDS and their families, including supportive services.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Tenant-Based Rental Assistance (STRMU Assistance)				#DIV/0!
				2006	1220		0%
		Source of Funds #2		2007	740		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Assist 720 HIV/AIDS clients and their families with Short-Term Rent, Mortgage, and Utility Assistance, including supportive services.		MULTI-YEAR GOAL		1,960	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (6)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Housing Information and Resource Identification)				#DIV/0!	
		Source of Funds #2		2006	3050		0%	
				2007	3882		0%	
		Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL				6932	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
	Specific Annual Objective - Assist 3,882 HIV/AIDS clients and their families with housing information, resource identification, and housing placement services.	Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Objective - Improve the quality of owner housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	51		0%
		Source of Funds #2 - HOME		2007	56		0%
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			107	0	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public service activities				#DIV/0!
				2006	25		0%
		Source of Funds #2		2007	10		0%
				2008			#DIV/0!
	Source of Funds #3	2009			#DIV/0!		
	MULTI-YEAR GOAL			35	0	0%	
	Specific Annual Objective - Complete the rehabilitation of 58 housing units for low and moderate-income households. Assist 10 low and moderate-income households with housing rehabilitation.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009			#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!		

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	50		0%
		Source of Funds #2		2007	50		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		100	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Complete minor rehabilitation of 50 homes for persons with special needs, including seniors.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective - Improve quality / increase quantity of neighborhood facilities for low-income persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!	
		Source of Funds #2		2006	3		0%	
				2007	3		0%	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				6	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
	2008					#DIV/0!		
	Specific Annual Objective - Construct, improve, and expand 3 public facilities for low and moderate-income persons, including one health and dental facility.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facility or Infrastructure Activities				#DIV/0!	
		Source of Funds #2		2006	2		0%	
				2007	1		0%	
		Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL				3	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
	Specific Annual Objective - Construct, improve, and expand 1 public facility for persons with special needs.	Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Specific Objective - Improve the services for low/mod income persons.	Source of Funds #1- CDBG	Performance Indicator #1 - Public Service Activities				#DIV/0!
				2006	10721		0%
		Source of Funds #2		2007	15272		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		25993	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide public services for 15,272 low and moderate income persons.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (4)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!	
		Source of Funds #2		2006	1718		0%	
				2007	2,438		0%	
		Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!		
		MULTI-YEAR GOAL				4156	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		Specific Annual Objective - Assist 2,438 persons with special needs, including seniors and persons with disabilities, with public services.		Source of Funds #3	2008			#DIV/0!
	2009					#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Source of Funds #1		Performance Indicator #3				#DIV/0!	
	Source of Funds #2			2006			#DIV/0!	
				2007			#DIV/0!	
	Source of Funds #3			2008			#DIV/0!	
			2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective - End chronic homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Homelessness prevention				#DIV/0!
				2006	3719		0%
		Source of Funds #2 - ESG		2007	23,057		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide 23,057 homeless persons with public services, including job training, transportation assistance, food resources, case management, and other assistance.		MULTI-YEAR GOAL		26776	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2 (1)	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	4436		0%
		Source of Funds #2		2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4436	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for low and moderate income children.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 CDBG	Performance Indicator #1 Public service activities				#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	232		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for 232 low and moderate income children.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Attachment 4 - Annual Housing Completion Goals Table

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	795	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	805	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	106	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	109	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	17,278	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-Homeless	194	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	1,630	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Housing	19,102	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	805	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	109	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	914	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Attachment 5 - Housing and Community Needs Tables

CPMP Version 2.0

Housing Needs Table				Grantee: City of Las Vegas																Priority Need?	Plan to Fund?	Fund Source
				Only complete blue sections. Do NOT type in sections other than blue.																		
				Current % of House- holds	Current Number of House- holds	3-5 Year Quantities												% of Goal				
Year 1		Year 2				Year 3		Year 4 *		Year 5 *		Multi-Year										
<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>						<u>Goal</u>	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3,496																	
			<u>Any housing problems</u>	70.1	2,449									0	0	####	H	Y	HCO			
			<u>Cost Burden > 30%</u>	68.7	2,403									0	0	####	H	Y	HCO			
			Cost Burden >50%	55.4	1,936									0	0	####	H	Y	HCO			
		Small Related	NUMBER OF HOUSEHOLDS	100%	3,934																	
			With Any Housing Problems	79.8	3,139									0	0	####	H	Y	HCO			
			Cost Burden > 30%	75.5	2,971									0	0	####	H	Y	HCO			
			Cost Burden >50%	67.2	2,645									0	0	####	H	Y	HCO			
		Large Related	NUMBER OF HOUSEHOLDS	100%	1,385																	
			With Any Housing Problems	95	1,316									0	0	####	H	Y	HCO			
			Cost Burden > 30%	82.5	1,142									0	0	####	H	Y	HCO			
			Cost Burden >50%	62.1	860									0	0	####	H	Y	HCO			
		All other hshld	NUMBER OF HOUSEHOLDS	100%	4,285																	
			With Any Housing Problems	71.7	3,073	50		50							100	0	0%	H	Y	HCO		
			Cost Burden > 30%	68.4	2,929										0	0	####	H	Y	HCO		
			Cost Burden >50%	61.6	2,638										0	0	####	H	Y	HCO		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,071																	
			With Any Housing Problems	68.9	1,427	25		25							50	0	0%	H	Y	HCO		
			Cost Burden > 30%	68.5	1,419										0	0	####	H	Y	HCO		
			Cost Burden >50%	51.9	1,075										0	0	####	H	Y	HCO		
		Small Related	NUMBER OF HOUSEHOLDS	100%	1,298																	
			With Any Housing Problems	74.4	966										0	0	####	H	Y	HCO		
			Cost Burden > 30%	73.3	952										0	0	####	H	Y	HCO		
			Cost Burden >50%	67.8	880										0	0	####	H	Y	HCO		
		Large Related	NUMBER OF HOUSEHOLDS	100%	334																	
			With Any Housing Problems	94.6	316										0	0	####	H	Y	HCO		
			Cost Burden > 30%	85	284										0	0	####	H	Y	HCO		
			Cost Burden >50%	82	274										0	0	####	H	Y	HCO		
		r hshld	NUMBER OF HOUSEHOLDS	100%	1,054																	
			With Any Housing Problems	70.6	744	12									12	0	0%	H	Y	HCO		

Household Income >30 to <=50% MFI																		
Renter	All other	Cost Burden > 30%	69.3	730											0	0	####	H Y HCO
		Cost Burden >50%	64.7	682											0	0	####	H Y HCO
	Elderly	NUMBER OF HOUSEHOLDS	100%	2,497														
		With Any Housing Problems	83.7	2,090	70										70	0	0%	H Y HCO
		Cost Burden > 30%	80.8	2,017											0	0	####	H Y HCO
		Cost Burden >50%	39.2	980											0	0	####	H Y HCO
	Small Related	NUMBER OF HOUSEHOLDS	100%	3,867														
		With Any Housing Problems	92.5	3,578			10								10	0	0%	H Y HCO
		Cost Burden > 30%	87	3,363											0	0	####	H Y HCO
		Cost Burden >50%	29.4	1,136											0	0	####	H Y HCO
	Large Related	NUMBER OF HOUSEHOLDS	100%	1,698														
		With Any Housing Problems	96.4	1,637											0	0	####	H Y HCO
		Cost Burden > 30%	66.1	1,122											0	0	####	H Y HCO
		Cost Burden >50%	19.2	326											0	0	####	H Y HCO
	All other hshld	NUMBER OF HOUSEHOLDS	100%	3,330														
		With Any Housing Problems	86.7	2,887											0	0	####	H Y HCO
		Cost Burden > 30%	85.3	2,841											0	0	####	H Y HCO
		Cost Burden >50%	36.2	1,205											0	0	####	H Y HCO
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3,461														
		With Any Housing Problems	52.9	1,831			15								15	0	0%	H Y HCO
		Cost Burden > 30%	51.9	1,796											0	0	####	H Y HCO
		Cost Burden >50%	34.1	1,179											0	0	####	H Y HCO
	Small Related	NUMBER OF HOUSEHOLDS	100%	1,700														
		With Any Housing Problems	83.3	1,416			10								10	0	0%	H Y HCO
		Cost Burden > 30%	81.2	1,381											0	0	####	H Y HCO
		Cost Burden >50%	60.1	1,021											0	0	####	H Y HCO
	Large Related	NUMBER OF HOUSEHOLDS	100%	925														
		With Any Housing Problems	91.1	843											0	0	####	H Y HCO
		Cost Burden > 30%	80.2	742											0	0	####	H Y HCO
		Cost Burden >50%	44.8	414											0	0	####	H Y HCO
	All other hshld	NUMBER OF HOUSEHOLDS	100%	737														
		With Any Housing Problems	86.4	637	10										10	0	0%	H Y HCO
		Cost Burden > 30%	85.1	627											0	0	####	H Y HCO
		Cost Burden >50%	67.4	497											0	0	####	H Y HCO
	Elderly	NUMBER OF HOUSEHOLDS	100%	2,521														
		With Any Housing Problems	58.6	1,478	25										25	0	0%	H Y HO
		Cost Burden > 30%	55.6	1,401											0	0	####	H Y HO

Household Income >50 to <=80% MFI																					
Renter	Small Related	Cost Burden >50%	10	252											0	0	####	H	Y	HO	
		NUMBER OF HOUSEHOLDS	100%	6,296																	
		With Any Housing Problems	61.3	3,862												0	0	####	M	Y	HO
		Cost Burden > 30%	48.4	3,050												0	0	####	M	Y	HO
	Cost Burden >50%	3.6	225												0	0	####	M	Y	HO	
	Large Related	NUMBER OF HOUSEHOLDS	100%	2,046																	
		With Any Housing Problems	87	1,780												0	0	####	M	Y	HO
		Cost Burden > 30%	19.6	401												0	0	####	M	Y	HO
		Cost Burden >50%	0.6	12												0	0	####	M	Y	HO
	All other hshold	NUMBER OF HOUSEHOLDS	100%	5,330																	
		With Any Housing Problems	58.3	3,110												0	0	####	M	Y	HO
		Cost Burden > 30%	53.4	2,844												0	0	####	M	Y	HO
		Cost Burden >50%	5.3	285												0	0	####	M	Y	HO
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	4,947																
			With Any Housing Problems	42.1	2,085			25								25	0	0%	H	Y	HCO
			Cost Burden > 30%	41.8	2,070											0	0	####	H	Y	HCO
Cost Burden >50%			15.9	786											0	0	####	H	Y	HCO	
Small Related		NUMBER OF HOUSEHOLDS	100%	4,661																	
		With Any Housing Problems	75.5	3,517	6		30								36	0	0%	H	Y	HCO	
		Cost Burden > 30%	73.3	3,415											0	0	####	H	Y	HCO	
		Cost Burden >50%	22.7	1,056											0	0	####	H	Y	HCO	
Large Related		NUMBER OF HOUSEHOLDS	100%	1,947																	
		With Any Housing Problems	82	1,597			3								3	0	0%	H	Y	HCO	
		Cost Burden > 30%	54.8	1,066											0	0	####	H	Y	HCO	
		Cost Burden >50%	8.5	165											0	0	####	H	Y	HCO	
All other hshold		NUMBER OF HOUSEHOLDS	100%	2,197																	
		With Any Housing Problems	75.5	1,658	73		26								99	0	0%	H	Y	HCO	
		Cost Burden > 30%	75.3	1,654											0	0	####	H	Y	HCO	
		Cost Burden >50%	28.4	624											0	0	####	H	Y	HCO	
	Total Any Housing Problem				271	0	194	0	0	0	0	0	0	0	465	0		Total Di			
	Total 215 Renter				145		60							205	0		Tot. Elderly			11360	
	Total 215 Owner				126		134							260	0		Tot. Sm. Related			38573	
	Total 215				271	0	194	0	0	0	0	0	0	0	465	0		Tot. Lg. Related			14297

City of Las Vegas**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		31043	25901	14954	71898	29546
Occupied Units: Owner		4963	23740	75340	104043	23799
Vacant Units: For Rent	9.4%	2847	2966	938	6751	3186
Vacant Units: For Sale	2.9%	194	800	1996	2990	34
Total Units Occupied & Vacant		39047	53407	93228	185682	56565
<u>Rents: Applicable FMRs (in \$s)</u>		773	907	1,234		
Rent Affordable at 30% of 50% of MFI (in \$s)		597	716	828		
Public Housing Units						
Occupied Units		746	604	477	1827	0
Vacant Units	1.6%	8	19	6	33	0
Vacant Units - Other Reasons	4.5%	10	44	36	90	0
Modernization Units		52	7	0	59	59
Total Units Occupied & Vacant		816	674	519	2009	59
Rehabilitation Needs (in \$s)		\$4,000,000	\$4,400,000	\$3,900,000	12,300,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	City of Las Vegas										
					Emergency		Transitional				Data Quality - All boxes are (N) enumerati										
1. Homeless Individuals					1473		675		2,332	4480	(N) enumerations ▼										
2. Homeless Families with Children					118		32		unknown	150											
	2a. Persons in Homeless with Children Families				265		361		7,092	7718											
Total (lines 1 + 2a)					1738		1036		9424	12198											
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality - Each box is identified as A, E, and N. (A) administrative records ▼										
					Emergency		Transitional														
1. Chronically Homeless					479 (E)		101 (E)		1399(E)	1979(E)											
2. Severely Mentally Ill					178 (A)		93 (A)														
3. Chronic Substance Abuse					575 (A)		301 (A)														
4. Veterans					371 (A)		195 (A)														
5. Persons with HIV/AIDS					59 (E)		13 (E)														
6. Victims of Domestic Violence					114 (A)		60 (A)														
7. Youth (Under 18 years of age)					56 (N)		20 (N)														
8. Elderly (Over 65 years of age)					135 (N)		71 (N)														
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5								
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal				Actual
Beds	Emergency Shelters	1000	1200	-200	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE	
	Transitional Housing	1300	913	387	299	0	299	0	0	0	0	0	0	0	598	0	0%	H	Y	CHE	
	Permanent Supportive Housing	2543	820	1723	178	0	178	0	0	0	0	0	0	0	356	0	0%	H	Y	CHE	
	Total	4843	2933	1910	477	0	477	0	0	0	0	0	0	0	954	0	0%				
Chronically Homeless		1607	603																H	Y	HEC

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	525	344	181	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE
	Transitional Housing	3811	432	3379	150	0	150	0	0	0	0	0	0	0	300	0	0%	H	Y	CHE
	Permanent Supportive Housing	1940	124	1816	89	0	89	0	0	0	0	0	0	0	178	0	0%	H	Y	HEC
	Total	6276	900	5376	239	0	239	0	0	0	0	0	0	0	478	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	4 Year Quantities								Total		
					Year 1		Year 2		Year 3		Year 4*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	58000	16200	41800	34	0	75	0	0	0	0	0	109	0	0%
	53. Frail Elderly	22910	9600	13310	34	0	75	0	0	0	0	0	109	0	0%
	54. Persons w/ Severe Mental Illness	23100	1540	21560	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	19100	675	18425	0	0	10	0	0	0	0	0	10	0	0%
	56. Physically Disabled	35500	3900	31600	18	0	10	0	0	0	0	0	28	0	0%
	57. Alcohol/Other Drug Addicted	6000	384	5616	31	0	20	0	0	0	0	0	51	0	0%
	58. Persons w/ HIV/AIDS & their families	4800	1013	3787	1243	0	720	0	0	0	0	0	1963	0	0%
	59. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	178173	39538	138635	1360	0	910	0	0	0	0	0	2270	0	0%
Supportive Services Needed	60. Elderly	34800	16200	18600	795	0	2,169	0	0	0	0	0	2964	0	0%
	61. Frail Elderly	22910	9600	13310	795	0	634	0	0	0	0	0	1429	0	0%
	62. Persons w/ Severe Mental Illness	23100	1540	21560	115	0	151	0	0	0	0	0	266	0	0%
	63. Developmentally Disabled	19100	675	18425	115	0	24	0	0	0	0	0	139	0	0%
	64. Physically Disabled	35500	3900	31600	156	0	35	0	0	0	0	0	191	0	0%
	65. Alcohol/Other Drug Addicted	6000	384	5616	31	0	342	0	0	0	0	0	373	0	0%
	66. Persons w/ HIV/AIDS & their families	4800	1013	3787	1243	0	1221	0	0	0	0	0	2464	0	0%
	67. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	154973	39538	115435	3250	0	4576	0	0	0	0	0	7826	0	0%

City of Las Vegas

Only complete blue sections.

Low Priority Needs = Grey Shading

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				2	1	1	1		0						1	0	0%	H	0	Y	CO		
02 Disposition 570.201(b)																							
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				4	2	2	2	3						5	0	0%	H	2,655,519	Y	CO		
	03A Senior Centers 570.201(c)				1	1	0	0	1						1	0	0%	H	30,000	Y	CO		
	03B Handicapped Centers 570.201(c)				3	2	1	1	0						1	0	0%	H	0	Y	C		
	03C Homeless Facilities (not operating costs) 570.201(c)				4	3	1	1	0						1	0	0%	H	0	Y	C		
	03D Youth Centers 570.201(c)				3	2	1	1	0						1	0	0%	H	0	Y	C		
	03E Neighborhood Facilities 570.201(c)				0	0	0	0	0						0	0	####	M	0	N			
	03F Parks, Recreational Facilities 570.201(c)				1	1	0	0	0						0	0	####	H	0	Y	CO		
	03G Parking Facilities 570.201©																						
	03H Solid Waste Disposal Improvements 570.201(c)																						
	03I Flood Drain Improvements 570.201(c)																						
	03J Water/Sewer Improvements 570.201(c)																						
	03K Street Improvements 570.201(c)				0	0	0	0	0						0	0	####	M	0	N			
	03L Sidewalks 570.201(c)				1	1	0	0	0						0	0	####	H	0	Y	C		
	03M Child Care Centers 570.201(c)				2	1	1	0	0						0	0	####	H	0	Y	C		
	03N Tree Planting 570.201(c)																						
	03O Fire Stations/Equipment 570.201(c)																						
	03P Health Facilities 570.201(c)				2	1	1	1	1						2	0	0%	H	300,000	Y	C		
	03Q Abused and Neglected Children Facilities 570.201(c)																						
	03R Asbestos Removal 570.201(c)																						
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)																						
	03T Operating Costs of Homeless/AIDS Patients Programs				5,996	0	5996	5,996	17,278						23274	0	0%	H	91,337	Y	CE		
04 Clearance and Demolition 570.201(d)				4	1	3	1	1						2	0	0%	H	0	Y	C			
04A Clean-up of Contaminated Sites 570.201(d)																							
Public Services	05 Public Services (General) 570.201(e)				6,911	0	6911	6,911	17,047						23958	0	0%	H	326,902	Y	CE		
	05A Senior Services 570.201(e)				1,590	0	1590	1,590	2053						3643	0	0%	H	30,281	Y	C		
	05B Handicapped Services 570.201(e)				128	0	128	128	35						163	0	0%	H	35,000	Y	C		
	05C Legal Services 570.201(E)																						
	05D Youth Services 570.201(e)				9,684	0	9684	9,684	11,207						20891	0	0%	H	166,582	Y	C		
	05E Transportation Services 570.201(e)				0	0	0	0	0						0	0	####	M	0	N			
	05F Substance Abuse Services 570.201(e)				100	0	100	0	92						92	0	0%	H	10000	Y	C		
	05G Battered and Abused Spouses 570.201(e)				929	0	929	929	0						929	0	0%	H	0	Y	C		
	05H Employment Training 570.201(e)				680	0	680	680	569						1249	0	0%	H	35,000	Y	C		
	05I Crime Awareness 570.201(e)				0	0	0	0	0						0	0	####	M	0	N			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)																						
	05K Tenant/Landlord Counseling 570.201(e)																						
	05L Child Care Services 570.201(e)				96	0	96	96	77						173	0	0%	H	128,189	Y	C		
	05M Health Services 570.201(e)				100	0	100	0	0						0	0	####	H	0	Y	C		
	05N Abused and Neglected Children 570.201(e)				100	0	100	0	0						0	0	####	H	0	Y	C		
	05O Mental Health Services 570.201(e)				38	0	38	0	142						142	0	0%	H	10,000	Y	C		
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)																						
	05Q Subsistence Payments 570.204				16	0	16	16	0						16	0	0%	H	0	Y	CE		
	05R Homeownership Assistance (not direct) 570.204																						
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				50	0	50	50	75						125	0	0%	H	400,000	Y	CEH		
	05T Security Deposits (if HOME, not part of 5% Admin c																						

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Only complete blue sections.

Low Priority Needs = Grey Shading

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
06 Interim Assistance 570.201(f)																							
07 Urban Renewal Completion 570.201(h)																							
08 Relocation 570.201(i)																							
09 Loss of Rental Income 570.201(j)																							
10 Removal of Architectural Barriers 570.201(k)				1	1	0	0		0						0	0	####	M	0	N			
11 Privately Owned Utilities 570.201(l)																							
12 Construction of Housing 570.201(m)				70	0	70	70		10						80	0	0%	H	453,148	Y	HO		
13 Direct Homeownership Assistance 570.201(n)				44	0	44	44		3						47	0	0%	H	447,024	Y	HO		
	14A Rehab: Single-Unit Residential 570.202			101	0	101	101		106						207	0	0%	H	1,228,000	Y	CH		
	14B Rehab: Multi-Unit Residential 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14C Public Housing Modernization 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202																						
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202																						
	14F Energy Efficiency Improvements 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14G Acquisition - for Rehabilitation 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14H Rehabilitation Administration 570.202			1	0	1	1		1						2	0	0%	H	0	Y	CH		
14I Lead-Based/Lead Hazard Test/Abate 570.202			5	0	5	0		5						5	0	0%	H	0	Y	CH			
15 Code Enforcement 570.202(c)				0	0	0	0		0						0	0	####	M	0	N			
16A Residential Historic Preservation 570.202(d)																							
16B Non-Residential Historic Preservation 570.202(d)																							
	17A CI Land Acquisition/Disposition 570.203(a)																						
	17B CI Infrastructure Development 570.203(a)																						
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)																						
	17D Other Commercial/Industrial Improvements 570.203(a)																						
	18A ED Direct Financial Assistance to For-Profits 570.203(b)																						
	18B ED Technical Assistance 570.203(b)																						
	18C Micro-Enterprise Assistance																						
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad																						
	19B HOME CHDO Operating Costs (not part of 5% Admin ca																						
	19C CDBG Non-profit Organization Capacity Building																						
	19D CDBG Assistance to Institutes of Higher Education																						
	19E CDBG Operation and Repair of Foreclosed Property																						
	19F Planned Repayment of Section 108 Loan Principal																						
	19G Unplanned Repayment of Section 108 Loan Principal																						
19H State CDBG Technical Assistance to Grantees																							
20 Planning 570.205																							
	21A General Program Administration 570.206			2	2	0	2		2						4	0	0%	H	1,050,323	Y	CE		
	21B Indirect Costs 570.206																						
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0	0	0	0		0						0	0	####	H	0	Y	C		
	21E Submissions or Applications for Federal Programs 570.206																						
	21F HOME Rental Subsidy Payments (subject to 5% cap)																						
	21G HOME Security Deposits (subject to 5% cap)																						
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap			1	1	0	1		1						2	0	0%	H	228,127	Y	H		
21I HOME CHDO Operating Expenses (subject to 5% cap)			3	0	3	0		0						0	0	####	H	0	Y	H			
22 Unprogrammed Funds																							

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Low Priority Needs = Grey Shading

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development	12	0	12	0		0								0	0	####	H	0	Y	A
	31K Facility based housing - operations	85	33	52	19		44								63	0	0%	H	81,320	Y	A
	31G Short term rent mortgage utility payments	1375	880	495	1,220		693								1913	0	0%	H	313,206	Y	A
	31F Tenant based rental assistance	70	20	50	4		0								4	0	0%	H	0	Y	A
	31E Supportive service	2300	1758	542	1,485		1221								2706	0	0%	H	318,988	Y	A
	31I Housing information services	3000	2522	478	2,650		3882								6532	0	0%	H	26,250	Y	A
	31H Resource identification	400	260	140	400		0								400	0	0%	H	0	Y	A
	31B Administration - grantee	1	1	0	1		1								2	0	0%	H	26,910	Y	A
	31D Administration - project sponsor	8	8	0	5		8								13	0	0%	H	50,326	Y	A
CDBG	Acquisition of existing rental units	1	0	1	0		0								0	0	####	H	0	Y	C
	Production of new rental units	0	0	0	0		0								0	0	####	M	0	N	
	Rehabilitation of existing rental units	0	0	0	0		0								0	0	####	M	0	N	
	Rental assistance	73	0	73	73		73								146	0	0%	H	70000	Y	C
	Acquisition of existing owner units	0	0	0	0		0								0	0	####	M	0	N	
	Production of new owner units	0	0	0	0		0								0	0	####	M	0	N	
	Rehabilitation of existing owner units	84	0	84	84		91								175	0	0%	H	428,000	Y	C
	Homeownership assistance	0	0	0	0		0								0	0	####	M	0	N	
HOME	Acquisition of existing rental units	0	0	0	0		0								0	0	####	H	0	Y	H
	Production of new rental units	70	0	70	70		10								80	0	0%	H	853148	Y	H
	Rehabilitation of existing rental units	0	0	0	0		0								0	0	####	H	0	Y	H
	Rental assistance	50	0	50	50		75								125	0	0%	H	600000	Y	H
	Acquisition of existing owner units	0	0	0	0		0								0	0	####	H	0	Y	H
	Production of new owner units	0	0	0	0		0								0	0	####	H	0	Y	H
	Rehabilitation of existing owner units	17	0	17	17		15								32	0	0%	H	600000	Y	H
	Homeownership assistance	45	0	45	45		3								48	0	0%	H	47024	Y	HO
	Totals	34264	5502	28762	32430	0	54825	0	0	0	0	0	0	0	87255	0	####				

City of Las Vegas

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HOPWA Performance Chart 1	Needs	Current	Gap	Year 1							Year 2						
				Outputs Households				Funding			Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA					HOPWA Assistance		Non-HOPWA				
				Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
Tenant-based Rental Assistance	70	20	50	4				18062		50000	0				0		0
Short-term Rent, Mortgage and Utility payments	1375	880	495	1220				380400		440456	693				313206		792,866
Facility-based Programs	6	4	2	4				0		0	3				0		0
Units in facilities supported with operating costs	85	33	52	19				14873		90385	44				81320		295111
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0				0		0	0				0		0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0				0		0	0				0		0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0				0		0	0				0		0
Adjustment for duplication of households (i.e., moving between types of housing)				0							0						
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	1247	0	0	0	413335	0	580841	740	0	0	0	394526	0	1087977
Supportive Services				Outputs Individuals							Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	1485				258630		1826647	1221				318988		1354398
Housing Placement Assistance				Outputs Individuals							Outputs Individuals						
Housing Information Services	3000	2522	478	2650				135539		100000	3882				26250		266343
Permanent Housing Placement Services	400	260	140	400				0		0	10				0		0
Housing Development, Administration, and Management Services																	
Resource Identification to establish, coordinate and develop housing assistance resources								2000		0					0		0
Project Outcomes/Program Evaluation (if approved)																	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								26580		0					26910		0
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								49916		0					50326		0

City of Las Vegas

HOPWA Performance Chart 1	Needs	Current	Gap	Cumulative									Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source
				Outputs Households						Funding					
				HOPWA Assistance			Non-HOPWA								
				Goal	Actual	% of Goal	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA			
Tenant-based Rental Assistance	70	20	50	4	0	0%	0	0	####	18062	0	50000	H	Y	AO
Short-term Rent, Mortgage and Utility payments	1375	880	495	1913	0	0%	0	0	####	693606	0	1233322	H	Y	AO
Facility-based Programs	6	4	2	7	0	0%	0	0	####	0	0	0	H	Y	AO
Units in facilities supported with operating costs	85	33	52	63	0	0%	0	0	####	96193	0	385496	H	Y	AO
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	###	0	0	####	0	0	0	L	N	
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0	0	###	0	0	####	0	0	0	H	Y	AO
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	###	0	0	####	0	0	0	L	N	
Adjustment for duplication of households (i.e., moving between types of housing)				0											
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	1987	0		0	0		807861	0	1668818			
Supportive Services				Outputs Individuals											
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	2706	0	0%	0	0	####	577618	0	3181045	H	Y	AO
Housing Placement Assistance															
Housing Information Services	3000	2522	478	6532	0	0%	0	0	####	161789	0	366343	H	Y	AO
Permanent Housing Placement Services	400	260	140	410	0	0%	0	0	####	0	0	0	H	Y	AO
Housing Development, Administration, and Management Services															
Resource Identification to establish, coordinate and develop housing assistance resources													H	Y	AO
Project Outcomes/Program Evaluation (if approved)													L	N	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													H	Y	A
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													H	Y	AO

Attachment 6 - Project Worksheets

CPMP Version 1.3

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas (CLV) Administration and Fair Housing - CDBG										
Description:		IDIS Project #:		1		UOG Code:		NV320108 LAS VEGAS				
Funds will be used to administer CDBG funds and fair housing activities in the City of Las Vegas.												
Location:		Priority Need Category										
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼								
Expected Completion Date:		Explanation:										
6/30/2008												
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
		Specific Objectives										
Outcome Categories		1		▼								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼								
		3		▼								
Project-level Accomplishments	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
Proposed Outcome			Performance Measure				Actual Outcome					
21A General Program Administration 570.206 ▼			Matrix Codes ▼									
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼			Matrix Codes ▼									
Matrix Codes ▼			Matrix Codes ▼									
Program Year 2	CDBG ▼		Proposed Amt.		\$1,050,323		Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Project Name:		CLV Administration - ESG					
Description:		IDIS Project #:	2	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to administer ESG funds in the City of Las Vegas.							
Location:		Priority Need Category					
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2008							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	11,325		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Administration - HOME										
Description:		IDIS Project #:		3		UOG Code:		NV320108 LAS VEGAS				
Funds will be used to administer HOME funds in the City of Las Vegas.												
Location:		Priority Need Category										
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼								
Expected Completion Date:		Explanation:										
6/30/2008												
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives										
Outcome Categories		1		▼								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼								
		3		▼								
Project-level Accomplishments	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
Proposed Outcome			Performance Measure				Actual Outcome					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼			Matrix Codes ▼									
Matrix Codes ▼			Matrix Codes ▼									
Matrix Codes ▼			Matrix Codes ▼									
Program Year 2	HOME ▼		Proposed Amt.		228,127		Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Project Name:		CLV Administration - HOPWA					
Description:		IDIS Project #:	4	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to administer HOPWA funds in the City of Las Vegas.							
Location:		Priority Need Category					
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2008							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	26,910		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	CLV East Las Vegas Community Center Bond Payment									
Description:	IDIS Project #:		5		UOG Code:		NV320108 LAS VEGAS			
Bond Payment for East Las Vegas Community Center.										
Location:			Priority Need Category							
250 N Eastern, Las Vegas, NV 89101			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2008										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure				Actual Outcome			
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	CDBG ▼		Proposed Amt.	\$1,044,606		Fund Source: ▼		Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units		
			Actual Units					Actual Units		

Project Name:		CLV HOPWA Future Projects							
Description:		IDIS Project #:		6		UOG Code:		NV320108 LAS VEGAS	
Funds for future HOPWA housing projects.									
Location:		Priority Need Category							
Clark County EMSA		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Assist 20 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	20		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Tenant-Based Rental Assistance							
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	14,550		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	CLV Future Public Facilities and Improvements Projects						
Description:	IDIS Project #:	7	UOG Code:	NV320108 LAS VEGAS			
Funds for improvements to public infrastructure or public facilities that serve low and moderate income persons.							
Location:	Priority Need Category						
City of Las Vegas CDBG-Eligible Areas	Select one:		Public Facilities ▼				
Explanation:							
Expected Completion Date:	Complete two projects that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable living environments						
6/30/2008							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Facility or Infrastructure					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	1,610,913		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Future Rental Housing Construction Projects					
Description:		IDIS Project #:	8	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to construct new affordable rental housing for low and moderate-income households. CHDO Activity							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2008		10 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Rental Units Constructed					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 2	HOME ▼	Proposed Amt.	853,148		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CLV Homebuyers Assistance Program							
Description:		IDIS Project #:		9		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to assist low and moderate income households with downpayment and closing costs to purchase a home.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Owner Occupied Housing ▼					
Explanation:									
Expected Completion Date:		3 households will have access to homeownership for the purpose of creating decent affordable housing.							
6/30/2008									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Improve access to affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	Improve access to affordable owner housing for minorities ▼						
		3	▼						
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Direct financial assistance to homebuyers							
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 2	Other ▼	Proposed Amt.	47,024		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	04 Households ▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		CLV Safekey Before and After School Programs							
Description:		IDIS Project #:		10		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide scholarships to attend before and after school Safekey programs.									
Location:		Priority Need Category							
City of Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Assist 105 low and moderate income children in sustaining public services for the purpose of providing economic opportunities.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	105		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	105		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	CLV Single-Family Rehabilitation and Implementation Program									
Description:	IDIS Project #:	11	UOG Code:	NV320108 LAS VEGAS						
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.										
Location:		Priority Need Category								
City of Las Vegas CDBG-Eligible Census Tracts		Select one:		Owner Occupied Housing ▼						
Expected Completion Date:		Explanation:								
6/30/2008		16 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1	Improve the quality of owner housing ▼							
<input type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input checked="" type="checkbox"/> Sustainability										
Project-level Accomplishments	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Owner-occupied units rehabilitated								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	CLV Single-Family Rehabilitation and Implementation Program									
Description:	IDIS Project #:	12	UOG Code:	NV320108 LAS VEGAS						
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.										
Location:		Priority Need Category								
City of Las Vegas		Select one:		Owner Occupied Housing ▼						
Expected Completion Date:		Explanation:								
6/30/2008		15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1	Improve the quality of owner housing ▼							
<input type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input checked="" type="checkbox"/> Sustainability										
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Owner-occupied units rehabilitated								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	HOME ▼	Proposed Amt.	600,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		CLV Tenant-Based Rental Assistance Program							
Description:		IDIS Project #:		13		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	04 Households ▼	Proposed	53		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public service							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	53		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		CLV Tenant-Based Rental Assistance Program							
Description:		IDIS Project #:		14		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Increase the number of homeless persons moving into permanent housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Homeless prevention							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	\$22,978		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	CLV Tenant-Based Rental Assistance Program									
Description:	IDIS Project #:	15	UOG Code:	NV320108 LAS VEGAS						
Funds will be used to provide rental housing assistance to homeless persons and/or families.										
Location:		Priority Need Category								
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
6/30/2008		75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼							
		3	▼							
Project-level Accomplishments	04 Households ▼	Proposed	75		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
See Explanation above.		TBRA								
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	HOME ▼	Proposed Amt.	\$600,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		CLV Youth Programs							
Description:		IDIS Project #:		16		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide scholarships for low and moderate income children to participate in after-school and summer programs including sports, recreation and cultural programs.									
Location:		Priority Need Category							
City of Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		1,580 low and moderate income children will receive access to after-school and summer youth programs for the purpose of creating suitable living environments							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	1,580		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	98,666		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	1,580		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Academics Athletics Connection/LV Stars Inc.							
Description:		IDIS Project #:		17		UOG Code:		NV320108 LAS VEGAS	
Structured year round educational athletic program. Participating youth will play sports, receive tutoring, and attend life skills presentations.									
Location:		Priority Need Category							
West Las Vegas Community Center, Las Vegas		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		200 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	Aid for AIDS of Nevada (AFAN) - Housing Placement Coordinator						
Description:	IDIS Project #:	18	UOG Code:	NV320108 LAS VEGAS			
Funds to provide housing information services, placement assistance, and referrals to clients with HIV/AIDS and their families.							
Location:	Priority Need Category						
2300 S Rancho Dr, Suite 211 Las Vegas, NV 89102	Select one:		Homeless/HIV/AIDS ▼				
Explanation:							
Location:	Assist 3,408 HIV/AIDS individuals and their family members receive affordable housing resources, services, and information and housing placement for the purpose of providing decent affordable housing.						
6/30/2008							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input checked="" type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	3,408		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
311 Housing information services ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,408		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AFAN - Short-term Rent, Mortgage, and Utility Assistance and Supportive Services							
Description:		IDIS Project #:		19		UOG Code:		NV320108 LAS VEGAS	
Funds to provide short-term rental/utility/mortgage assistance and supportive services for clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
2300 S Rancho Dr, #211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Explanation:									
Expected Completion Date:		Assist 396 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.							
6/30/2008									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1		Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	396		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Tenant-Based Rental Assistance							
31G Short term rent mortgage utility payments ▼			Matrix Codes ▼						
31E Supportive service ▼			Matrix Codes ▼						
31D Administration - project sponsor ▼			Matrix Codes ▼						
Program Year 2	HOPWA ▼	Proposed Amt.	247,802		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	396		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Blind Center of Nevada - Back to Work							
Description:		IDIS Project #:		20		UOG Code:		NV320108 LAS VEGAS	
Provide job readiness and life skills to visually impaired clients. At least 11 clients will visit the center for services during the year and will learn new life and job skills, most will secure employment as a result of the program.									
Location:		Priority Need Category							
1001 N. Bruce, Las Vegas, NV		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		11 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	11		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	11		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Caminar - Property Case Management							
Description:		IDIS Project #:		21		UOG Code:		NV320108 LAS VEGAS	
Funds to provide housing operations for 18 housing units and supportive services to clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
3233 W Charleston, Suite 110 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Explanation:									
Expected Completion Date:		Provide 18 housing units that will increase affordability for persons living with HIV/AIDS for the purpose of providing decent affordable housing							
6/30/2008									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input checked="" type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	18		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Rental Units Rehabilitated							
31K Facility based housing - operations ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
31D Administration - project sponsor ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Catholic Charities - Public Restrooms for Homeless Persons					
Description:		IDIS Project #:	22	UOG Code:	NV320108 LAS VEGAS		
Provide public restrooms to homeless citizens on a 24 hour basis.							
Location:		Priority Need Category					
1502 N. Main Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		2,094 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	2094		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2094		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Catholic Charities - RSD Job Office							
Description:		IDIS Project #:		23		UOG Code:		NV320108 LAS VEGAS	
Provide employment and transportation services to homeless clients.									
Location:		Priority Need Category							
1511 Las Vegas Blvd. N. , Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Explanation:									
Expected Completion Date:		3,000 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for the purpose of creating suitable living environments							
6/30/2008									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	3000		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	3,000		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Project Name:		Catholic Charities - St. Vincent HELP, Inc.					
Description:		IDIS Project #:	24	UOG Code:	NV320108 LAS VEGAS		
Provide client services such as bus tokens, case management, and transportation services to homeless clients living in the St. Vincent HELP Apartments.							
Location:		Priority Need Category					
1521 Las Vegas Blvd. N. , Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	69		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	69		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Catholic Charities - St. Vincent Lied Dining Facility					
Description:		IDIS Project #:	25	UOG Code:	NV320108 LAS VEGAS		
Funds to be used to purchase food resources for the St. Vincent Lied Dining Facility to assist homeless persons.							
Location:		Priority Need Category					
1502 Main St, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		6,570 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	6,570		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6,570		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Center for Independent Living - Teen Housing							
Description:		IDIS Project #:		26		UOG Code:		NV320108 LAS VEGAS	
Funds to provide transitional and emergency housing for homeless youth.									
Location:		Priority Need Category							
1417 Las Vegas Blvd N, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		108 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	108		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	108		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Center For Independent Living - Vocational and Substance Abuse Counseling for H							
Description:		IDIS Project #:		27		UOG Code:		NV320108 LAS VEGAS	
Provide vocational counseling, job placement, substance abuse counseling and relapse prevention for high risk youth.									
Location:		Priority Need Category							
1417 Las Vegas Blvd N., Las Vegas, NV 89101 (Washington & Las Vegas Blvd.)		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		108 youth will have received increased accessability and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	108		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	44,162		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	108		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	Clark County Bar Association - Trial By Peers									
Description:	IDIS Project #:		28		UOG Code:		NV320108 LAS VEGAS			
Juvenile diversion program for first/second time, non-violent offenders charged with misdemeanors. Provide community service, jury duty, and counseling to youth, some of which will become peer counselors.										
Location:			Priority Need Category							
725 S. 8th, Las Vegas, NV 89101			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2008			250 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome	Performance Measure		Actual Outcome						
	See Explanation above.	Public Service								
	05D Youth Services 570.201(e) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	CDBG ▼	Proposed Amt.	12,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Community Counseling Center - HIV Supportive Services							
Description:		IDIS Project #:		29		UOG Code:		NV320108 LAS VEGAS	
Provide psychotherapeutic intervention to individuals infected/affected with HIV/AIDS, including mental health services.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		117 HIV/AIDS clients will have increased availability and accessibility to receive mental health services for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	117		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
31E Supportive service ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	117		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	Community Counseling Center - Life Skills for Recovering Substance Abusers									
Description:	IDIS Project #:		30		UOG Code:		NV320108 LAS VEGAS			
Provide education and life skills to 92 clients with with substance abuse issues.										
Location:			Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
6/30/2008			92 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	01 People ▼	Proposed	92		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
See Explanation above.		Public Service								
05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	92		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Community Counseling Center - Substance Abuse Treatment							
Description:		IDIS Project #:		31		UOG Code:		NV320108 LAS VEGAS	
Provide counseling and supportive services to 142 clients with dual diagnosis of mentally ill and HIV.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		142 clients will have increased availability and accessibility to mental health services for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	142		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	142		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	Consumer Credit Counseling Service of So. NV - Earn It! Keep It! Save It!						
Description:	IDIS Project #:	32	UOG Code:	NV320108 LAS VEGAS			
Provide free tax preparation and financial literacy to low income clients.							
Location:	Priority Need Category						
Doolittle Community Ctr. - Lake Mead & J	Select one:		Public Services ▼				
Explanation:							
Expected Completion Date:	443 clients will have increased availability and accessibility to tax preparation and financial services for the purpose of creating suitable living environments.						
6/30/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	443		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	443		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family Promise - Building Community for Homeless Families							
Description:		IDIS Project #:		33		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency shelter and case management for homeless families.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	73		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	21,555		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	73		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Family Promise - Strengthening Lives, Family Support							
Description:		IDIS Project #:		34		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency shelter and case management for homeless families.									
Location:		Priority Need Category							
933 S Bridger St, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		150 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of creating a suitable living environment.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	Girl Scouts of Frontier Council - Achieving the Skills for Life									
Description:	IDIS Project #:	35	UOG Code:	NV320108 LAS VEGAS						
Provide Girl Scout program to girls ages 5-17 in at-risk communities to build self esteem. Recruit members from local shelters, apartment complexes and schools, interview interested citizens in mentoring young girls.										
Location:		Priority Need Category								
Various locations, City of Las Vegas		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
6/30/2008		2,507 youth will have increased access to life skills program for the purpose of creating suitable living environments.								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1	Improve the services for low/mod income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	2,507		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Public Service								
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	CDBG ▼	Proposed Amt.	18,750		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	2,507		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Give Me A Break - Community Respite Program									
Description:	IDIS Project #:		36		UOG Code:		NV320108 LAS VEGAS			
Provide individuals with disabilities, and families, one free 5 hour respite day.										
Location:			Priority Need Category							
Various locations, City of Las Vegas			Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:			Explanation:							
6/30/2008			9 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
			Specific Objectives							
Outcome Categories			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	9		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Public Service								
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Golden Rainbow - Living with AIDS Program							
Description:		IDIS Project #:		37		UOG Code:		NV320108 LAS VEGAS	
4									
Location:		Priority Need Category							
3233 W. Charleston, Suite 108, Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Assist 49 individuals with HIV/AIDS and their family members with STRMU assistance, 20 with facility-based housing units, and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	49		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	01 People ▼	Proposed	20		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Rental Units Rehabilitated / Tenant-Based Rental Assist.							
31K Facility based housing - operations ▼				31D Administration - project sponsor ▼					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	34,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	49		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	01 People ▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		HELP of Southern Nevada - Displaced Homemaker Program							
Description:		IDIS Project #:		38		UOG Code:		NV320108 LAS VEGAS	
Provide work retention classes to increase job keeping skills for 200 unemployed or underemployed individuals with unstable job history.									
Location:		Priority Need Category							
1640 E Flamingo, Suite 100, Las Vegas, NV (Citywide Services)		Select one:		Public Services ▼					
Explanation:									
Expected Completion Date:		200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.							
6/30/2008									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05H Employment Training 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	HELP of Southern Nevada - Emergency Resources									
Description:	IDIS Project #:		39		UOG Code:		NV320108 LAS VEGAS			
Funds to provide food resources and transportation assistance to low-income individuals, preventing the possibility of them becoming homeless.										
Location:			Priority Need Category							
1640 E Flamingo, Suite 100, Las Vegas, NV (Citywide Services)			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2008			80 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	End chronic homelessness ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Homelessness Prevention								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		HELP of Southern Nevada - Emergency Resources Services					
Description:		IDIS Project #:	40	UOG Code:	NV320108 LAS VEGAS		
Funds to provide emergency resource services including food vouchers and transportation assistance for HIV/AIDS clients and their families.							
Location:		Priority Need Category					
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		673 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	673		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
31E Supportive service ▼			Matrix Codes ▼				
31D Administration - project sponsor ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 2	HOPWA ▼	Proposed Amt.	195,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	673		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HELP of Southern Nevada - Housing Database							
Description:		IDIS Project #:		41		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to maintain and update the existing HOPWA affordable housing database to assist clients with HIV/AIDS and their families with housing information services.									
Location:		Priority Need Category							
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		405 persons with HIV/AIDS and their family members will have improved access to affordable housing resources and information for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	405		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
31I Housing information services ▼				Matrix Codes ▼					
31D Administration - project sponsor ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	405		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Helping Hands of Vegas Valley - Senior Transportation Program							
Description:		IDIS Project #:		42		UOG Code:		NV320108 LAS VEGAS	
Volunteer program providing frail elderly low income clients to medical appointments, grocery shopping, and other vital appointments. Assist 116 senior clients with transportation to appointments, allowing them to remain independent.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		116 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	116		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	116		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	James Seastrand - Minor Home Repairs									
Description:	IDIS Project #:		43		UOG Code:		NV320108 LAS VEGAS			
Funds for minor home repairs for low-income elderly clients, who are unable to pay for such repairs.										
Location:			Priority Need Category							
City of Las Vegas CDBG-Eligible Census Tracts			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2008			25 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Owner Occupied Units - Rehabilitated								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	8,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Jude 22 - Senior Nutrition Center							
Description:		IDIS Project #:		44		UOG Code:		NV320108 LAS VEGAS	
Provide low income seniors with emergency food for pantry. Assist seniors with food, liquid supplements and sundries.									
Location:		Priority Need Category							
320 S. 9th, Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		2,000 seniors will have increased availability and accessibility of services and food supply for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	2000		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Proposed Outcome	Performance Measure		Actual Outcome					
	See Explanation above.	Public Service							
	05A Senior Services 570.201(e) ▼			Matrix Codes ▼					
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	20,281		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	2,000		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		Key Foundation - Jobs for Veterans							
Description:		IDIS Project #:		45		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide employment assistance to homeless persons, with veterans preference.									
Location:		Priority Need Category							
1001 North A Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	119		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome	Performance Measure		Actual Outcome					
	See Explanation above.	Homelessness Prevention							
	05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼					
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	119		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Key Foundation - Jobs for Veterans - Essential Services							
Description:		IDIS Project #:		46		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide employment assistance to homeless persons, with veterans preference.									
Location:		Priority Need Category							
1001 North A Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		250 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	Las Vegas - Clark County Urban League - Senior Home Repair									
Description:	IDIS Project #:		47		UOG Code:		NV320108 LAS VEGAS			
Funds to rehabilitate homes for low-income seniors, services offered at the Martin Luther King Senior Center.										
Location:			Priority Need Category							
City of Las Vegas CDBG-Eligible census tracts			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2008			25 housing units for seniors will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Owner Occupied Units - Rehabilitated								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	95,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Las Vegas - Clark County Urban League - Self-Sufficiency Homeless Program						
Description:	IDIS Project #:	48	UOG Code:	NV320108 LAS VEGAS			
Funds to provide rent and utility assistance, case management, and life skills to prevent homelessness.							
Location:		Priority Need Category					
1058 W. Owens, Las Vegas, NV 89106		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		60 persons will have access to rent/utility assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Las Vegas Art Museum - LVAM School Tour Program							
Description:		IDIS Project #:		49		UOG Code:		NV320108 LAS VEGAS	
Provide at risk 4th grade students the opportunity to participate in an art exhibit field trip.									
Location:		Priority Need Category							
9600 W. Sahara - Sahara & Grand Canyon		Select one:		Public Services ▼					
Explanation:									
Expected Completion Date:		3400 at risk 4th grade students will have new access and availability to educational opportunities through an art exhibit field trip for the purpose of creating suitable living environments.							
6/30/2008									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	3,400		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	3,400		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	Las Vegas FACT - The Home Project									
Description:	IDIS Project #:		50		UOG Code:		NV320108 LAS VEGAS			
Funds to provide short-term rental/mortgage/utility assistance, housing information services, and supportive services for clients with HIV/AIDS and their families.										
Location:			Priority Need Category							
Enterprise Health Center, 1700 Wheeler Peak, Las Vegas, NV			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2008			134 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	01 People ▼	Proposed	53		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	01 People ▼	Proposed	12		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	01 People ▼	Proposed	69		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome			Performance Measure				Actual Outcome			
See Explanation above.			Tenant-Based Rental Assist. / Homelessness Prevention							
31G Short term rent mortgage utility payments ▼			31H Resource identification ▼							
31E Supportive service ▼			31D Administration - project sponsor ▼							
31I Housing information services ▼			Matrix Codes ▼							
Program Year 2	HOPWA ▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼		Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	53		01 People ▼		Proposed Units	69		
		Actual Units					Actual Units			
	01 People ▼	Proposed Units	12		Accompl. Type: ▼		Proposed Units			
		Actual Units					Actual Units			

Project Name:		Las Vegas Heat Track Club - Youth Track Club							
Description:		IDIS Project #:		51		UOG Code:		NV320108 LAS VEGAS	
Provide 65 children with athletic and life skills opportunities. All children assisted with CDBG funds must live in the City of Las Vegas.									
Location:		Priority Need Category							
Cheyenne High School, Craig & Simmons		Select one:		Public Services ▼					
Explanation:									
Expected Completion Date:		65 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.							
6/30/2008									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	Las Vegas Natural History Museum - Explore! Program									
Description:	IDIS Project #:		52		UOG Code:		NV320108 LAS VEGAS			
Provide at risk elementary school children the opportunity to attend a learning safari at the museum. 4,340 low income students will be provided a field trip to the museum, 90 teachers will receive a 20 page manual with pre and post training exercises based on the museum visit.										
Location:			Priority Need Category							
900 Las Vegas Blvd, Las Vegas, NV			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2008			4,340 economically disadvantaged children who would not otherwise be able to participate will have new access to educational opportunities through a learning safari for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	4,340		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Public Service								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	12,818		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	4,340		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Latin Chamber of Commerce - Arturo Cambiero Senior Center						
Description:	IDIS Project #:	53	UOG Code:	NV320108 LAS VEGAS			
Provide low income seniors bi-lingual services, lunch, and activities.							
Location:	Priority Need Category						
330 N. 13th - 13th & Stewart	Select one:		Non-homeless Special Needs ▼				
Explanation:							
Expected Completion Date:	53 seniors will have access to bilingual services for the purpose of creating suitable living environments.						
6/30/2008							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼					
<input type="checkbox"/> Affordability	3	▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	53		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	53		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lied Discovery Children's Museum - Youthworks Program					
Description:		IDIS Project #:	54	UOG Code:	NV320108 LAS VEGAS		
Work program for low income youth that offers job skills training and life skills. 100 youth will participate in the Youthworks program.							
Location:		Priority Need Category					
833 Las Vegas Blvd. N., Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		62 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	62		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,848		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	62		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lutheran Social Services - Emergency Food and Services					
Description:		IDIS Project #: 55		UOG Code: NV320108 LAS VEGAS			
5							
Location:		Priority Need Category					
800 N. Bruce, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	9,486		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	9,486		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lutheran Social Services - Emergency Food and Services							
Description:		IDIS Project #:		56		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency food and services for homeless clients and families.									
Location:		Priority Need Category							
800 N. Bruce, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		312 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	312		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	12,596		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	312		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:	Nevada Association of Latin Americans (NALA) - Child Care / Preschool									
Description:	IDIS Project #:	57	UOG Code:	NV320108 LAS VEGAS						
Program helps children between 2 and 6 years old to develop physically, intellectually, and socially, while offering nutritious breakfast, lunch, and afternoon snacks. Funding request is for salaries of 2 full time teachers.										
Location:		Priority Need Category								
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV		Select one:		Public Services ▼						
Expected Completion Date:		Explanation:								
6/30/2008		23 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	▼							
		3	▼							
Project-level Accomplishments	01 People ▼	Proposed	23		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
		Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
See Explanation above.		Public Service								
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	CDBG ▼	Proposed Amt.	38,189		Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
		Actual Amount					Actual Amount			
	01 People ▼	Proposed Units	23		Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name:		NALA - Housing and Supportive Services					
Description:		IDIS Project #:	58	UOG Code:	NV320108 LAS VEGAS		
Provide short-term rent, mortgage, and utility assistance and supportive services to clients with HIV/AIDS and their families.							
Location:		Priority Need Category					
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV (Service Area: Clark County EMSA)		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		215 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	215		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Tenant-Based Rental Assistance					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	215		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Nevada Health Centers - Dental and Medical Center									
Description:	IDIS Project #:	59	UOG Code:	NV320108 LAS VEGAS						
Provide funds for the rehabilitation of a building into a dental and medical services center.										
Location:		Priority Need Category								
2212 S Eastern Avenue, Las Vegas, NV 89104		Select one:		Public Facilities ▼						
Expected Completion Date:		Explanation:								
6/30/2008		Rehabilitation of the dental and medical services facility will provide increased accessibility and availability of services, including health and dental services for the purpose of creating suitable living environments.								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome	Performance Measure		Actual Outcome						
	See Explanation above.	Public Facility or Infrastructure								
	03P Health Facilities 570.201(c) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Positively Kids - Home Health and Respite Care Services for Children									
Description:	IDIS Project #:		60		UOG Code:		NV320108 LAS VEGAS			
Provide medically fragile children and their families home health care and respite care services, including in-home skilled nursing and therapeutic care.										
Location:			Priority Need Category							
3753 Howard Hughes Pkwy, Suite 200, Las Vegas, NV 89109			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2008			50 children will sustain health care and respite care services for the purpose of providing economic opportunities.							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			Specific Objectives							
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			2	▼						
			3	▼						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
See Explanation above.		Public Service								
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 2	CDBG ▼	Proposed Amt.	36,254		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Rebuilding Together with Christmas in April - Event Day							
Description:		IDIS Project #:		61		UOG Code:		NV320108 LAS VEGAS	
Funds for event day operations to rehabilitate homes for 25 low-income seniors, the disabled, and families with children.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Rebuilding Together with Christmas in April - Housing Rehabilitation							
Description:		IDIS Project #:		62		UOG Code:		NV320108 LAS VEGAS	
Funds to rehabilitate homes for low-income seniors, the disabled, and families with children.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼					
Explanation:									
Expected Completion Date:		25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.							
6/30/2008									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Owner Occupied Units - Rehabilitated							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	125,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		SAFE House - Emergency Shelter							
Description:		IDIS Project #:		63		UOG Code:		NV320108 LAS VEGAS	
Provide emergency shelter and services for homeless persons that are victims of domestic violence.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		100 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Project Name:		Salvation Army - Homeless Services							
Description:		IDIS Project #:		64		UOG Code:		NV320108 LAS VEGAS	
Funds to provide for the operation of the emergency shelter and homeless services security.									
Location:		Priority Need Category							
31 - 47 West Owens Ave, Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		6,500 homeless persons and their family members will have access to the day and night shelter for the purpose of creating suitable living environments.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	6,500		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	21,337		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	6,500		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:	Salvation Army - Vocational Training Services									
Description:	IDIS Project #:		65		UOG Code:		NV320108 LAS VEGAS			
Provide job training for clients by providing them in-house employment training.										
Location:			Priority Need Category							
35 West Owens Ave, Las Vegas, NV 89030			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2008			369 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
			Specific Objectives							
Outcome Categories			1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed	369		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
See Explanation above.		Homelessness Prevention								
05H Employment Training 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	369		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Southern NV Public Television Friends of Channel 10 - Literacy Outreach						
Description:	IDIS Project #:	66	UOG Code:	NV320108 LAS VEGAS			
Provide low income families with books for literacy enhancement program. Through the utilization of childrens books, childrens workshops, and outreach materials Ready to Learn seeks to improve childrens academic success.							
Location:	Priority Need Category						
City of Las Vegas	Select one:		Public Services ▼				
Explanation:							
Expected Completion Date:	2,000 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.						
6/30/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1	Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	▼					
	3	▼					
Project-level Accomplishments	01 People ▼	Proposed	2,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	12,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Spread the Word Nevada Kids to Kids - Youth and Family Literacy Program							
Description:		IDIS Project #:		67		UOG Code:		NV320108 LAS VEGAS	
Provide book bags as well as new and gently used books to pre-K through 5th grade elementary students attending at risk schools to take home in an effort to increase literacy in the community.									
Location:		Priority Need Category							
Various Elementary Schools, City of Las Vegas		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		225 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	225		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	225		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Sunrise Children's Foundation - HIPPY Program							
Description:		IDIS Project #:		68		UOG Code:		NV320108 LAS VEGAS	
Provide 40 children from 3 - 5 preschool and school readiness through the Home Instruction for Parents of Preschool Youngsters (HIPPY) program.									
Location:		Priority Need Category							
908 Weaver; Lake Mead & J; Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		40 children will receive and sustain pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of providing economic opportunities.							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 2	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Temple Beth Am - Restroom Construction and Modification							
Description:		IDIS Project #:		69		UOG Code:		NV320108 LAS VEGAS	
Provide funds for the construction of an additional restroom at adult day care center.									
Location:		Priority Need Category							
901 N Jones Blvd, Las Vegas, NV 89108		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Improve quality of one senior services facility that will provide increased accessibility and availability of senior services for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Facility or Infrastructure							
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		The Shade Tree - Emergency Shelter					
Description:		IDIS Project #:	70	UOG Code:	NV320108 LAS VEGAS		
Funds to be used to help provide emergency shelter to homeless persons, with a preference for women and women with children.							
Location:		Priority Need Category					
1 W Owens Ave, N. Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		4,000 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	4,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Number of Homeless Persons given Overnight Shelter					
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Transition Services - The Studio							
Description:		IDIS Project #:		71		UOG Code:		NV320108 LAS VEGAS	
Provide low income clients with disabilities employment opportunities by selling crafts they make.									
Location:		Priority Need Category							
1807 W. Charleston - Charleston & Shadow		Select one:		Non-homeless Special Needs ▼					
Explanation:									
Expected Completion Date:		15 persons with disabilities will have access and availability to employment opportunities for the purpose of providing economic opportunities.							
6/30/2008									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name:		United Methodist Social Ministries - Weekend Emergency Assistance Program							
Description:		IDIS Project #:		72		UOG Code:		NV320108 LAS VEGAS	
Provide emergency food resources to low and moderate-income families on weekends, when other service providers are not available for services.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Explanation:									
Expected Completion Date:		600 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.							
6/30/2008									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	13,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Variety Day Home - Affordable Child Care							
Description:		IDIS Project #:		73		UOG Code:		NV320108 LAS VEGAS	
Scholarships to enable low income children per week the ability to attend the child care program.									
Location:		Priority Need Category							
990 D Street; Washington and D Street		Select one:		Public Services ▼					
Explanation:									
Expected Completion Date:		14 children will receive and sustain affordable child care services to enable them to have academic skills necessary to enter school for the purpose of providing economic opportunities.							
6/30/2008									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Public Service							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Women's Development Center - HOPWA Affordable Housing					
Description:		IDIS Project #:	74	UOG Code:	NV320108 LAS VEGAS		
Provide project-based rental assistance, housing operations, and supportive services for 6 persons with HIV/AIDS.							
Location:		Priority Need Category					
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		6 persons with HIV/AIDS will obtain or maintain stable affordable housing, maintain utility services, and receive supportive services for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Rental Units Rehabilitated					
31K Facility based housing - operations ▼			Matrix Codes ▼				
31E Supportive service ▼			Matrix Codes ▼				
31D Administration - project sponsor ▼			Matrix Codes ▼				
Program Year 2	HOPWA ▼	Proposed Amt.	63,738		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Women's Development Center - Transitional Housing and Affordable Rental					
Description:		IDIS Project #:	75	UOG Code:	NV320108 LAS VEGAS		
Provide transitional housing for homeless families with children, and affordable rental units for low and very low-income clients.							
Location:		Priority Need Category					
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		112 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	112		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Number of Homeless Persons given Overnight Shelter					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	112		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: MARCH 7, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

DIRECTOR: STEPHEN HARSIN

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action on an allocation of \$223,372 in FY 2007-2008 Emergency Shelter Grant (ESG) funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$223,372

Funding Source: HUD-ESG

Dept./Division: Neighborhood Services/Neighborhood Development

PURPOSE/BACKGROUND:

For Fiscal Year 2007-2008, the city of Las Vegas has been notified by United States Department of Housing and Urban Development (HUD) that the city will receive \$223,372 in Emergency Shelter Grant (ESG) funds. Neighborhood Services staff shall complete all HUD-required Environmental Reviews (ER). No project may commit and/or expend any funds prior to compliance with 24 CFR Part 58 and final notification by Neighborhood Services staff.

RECOMMENDATION:

Staff recommends approval of the Emergency Shelter Grant allocations and authorization of the Mayor to execute any and all related agreements and documents required for the projects following approval as to form by the City Attorney.

BACKUP DOCUMENTATION:

Agenda Memo

Motion made by GARY REESE to Approve the recommended allocations for Items 67-69, excluding the recommended allocation for Catholic Charities

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Motion made by GARY REESE to Approve the recommended allocation to Catholic Charities for Items 67-69

Passed For: 4; Against: 0; Abstain: 2; Did Not Vote: 0; Excused: 0

OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-

CITY COUNCIL MEETING OF: MARCH 7, 2007

None); (Abstain-LOIS TARKANIAN, LARRY BROWN); (Did Not Vote-None); (Excused-None)

NOTE: COUNCILMAN WOLFSON disclosed that he is a member of the Clark County Bar Association and the Latin Chamber of Commerce, and he has clients that have utilized the services of HELP of Southern Nevada, Salvation Army and Shade Tree. He did not feel that his connection to the aforementioned organizations would affect his ability to remain impartial; therefore, he would vote. Also, COUNCILMEMBERS BROWN and TARKANIAN disclosed that, as members of the Board of Trustees of Catholic Charities of Southern Nevada, they would have to abstain on the allocation to Catholic Charities.

Minutes:

STEPHEN HARSIN, Director of Neighborhood Services, reported that the Community Development Recommending Board (CDRB) consists of 24 citizens appointed by the Council to review applications and recommend allocations of Federal funds. He introduced KEN EVANS, Chair, and CHRIS SALM, Co-Chair.

MAYOR GOODMAN named each of the Board members and expressed his utmost appreciation for the thankless job they perform. COUNCILWOMAN TARKANIAN noted that she was impressed that the Board selected some small, struggling agencies.

MR. EVANS thanked MR. SALM and all the Board members for their efforts, as well as Neighborhood Services staff for their guidance and direction. As always, the monies requested exceed the monies available, which makes the process arduous, because all the organizations are worthy, but not all can be funded. He outlined the recommended allocations for CDBG funding. MR. SALM reviewed the recommended allocations for HOPWA and ESG funds.

TOM MCGOWAN, Las Vegas resident, questioned the final resolution regarding the issuance of \$2.3 million in funds to the Las Vegas Housing Authority. MR. HARSIN was not aware of any CDBG funding in that amount, but he assured the Council that he would do some further research.

ANTHONY HODGES, 123 Sir David Way, said that the entire process of allocating Federal funding is difficult.

DEL REY ROADS questioned the efficacy of the tutorial programs, as seniors undergoing some of these programs are not making any progress or receiving diplomas. The programs keep receiving funds, but the people are not benefiting. MR. HARSIN indicated that the agencies have to report monthly on how the monies are being used.

TED RUSSELL, Las Vegas resident, commended the Board members for their stewardship.

BEATRICE TURNER, West Las Vegas, suggested the Council members go out on the streets during the late hours to observe how the homeless in the Foremaster Lane area and the women at Shade Tree are really treated. VERLIA DAVIS HOGGARD, Board member, said the meetings of the CDRB are open to the public.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: MARCH 7, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

DIRECTOR: STEPHEN HARSIN

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action on an allocation of \$5,251,820 in FY 2007-2008 Community Development Block Grant (CDBG) funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) – All Wards

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$5,251,820

Funding Source: HUD-CDBG

Dept./Division: Neighborhood Services/Neighborhood Development

PURPOSE/BACKGROUND:

For Fiscal Year 2007-2008, the city of Las Vegas has been notified by the United States Department of Housing and Urban Development (HUD) that the City will receive \$5,251,820 in Community Development Block Grant (CDBG) funds. Neighborhood Services staff shall complete all HUD required Environmental Reviews (ER). No project may commit and/or expend any funds prior to compliance with 24 CFR Part 58 and final notification by Neighborhood Services staff.

RECOMMENDATION:

Staff recommends approval of the CDBG allocations and authorization of the Mayor to execute any and all related agreements and documents required for the projects following approval as to form by the City Attorney.

BACKUP DOCUMENTATION:

Agenda Memo

Motion made by GARY REESE to Approve the recommended allocations for Items 67-69, excluding the recommended allocation for Catholic Charities

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Motion made by GARY REESE to Approve the recommended allocation to Catholic Charities for Items 67-69

Passed For: 4; Against: 0; Abstain: 2; Did Not Vote: 0; Excused: 0

CITY COUNCIL MEETING OF: MARCH 7, 2007

OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-LOIS TARKANIAN, LARRY BROWN); (Did Not Vote-None); (Excused-None)

NOTE: COUNCILMAN WOLFSON disclosed that he is a member of the Clark County Bar Association and the Latin Chamber of Commerce, and he has clients that have utilized the services of HELP of Southern Nevada, Salvation Army and Shade Tree. He did not feel that his connection to the aforementioned organizations would affect his ability to remain impartial; therefore, he would vote. Also, COUNCILMEMBERS BROWN and TARKANIAN disclosed that, as members of the Board of Trustees of Catholic Charities of Southern Nevada, they would have to abstain on the allocation to Catholic Charities.

Minutes:

See Item 67 for related discussion.



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: MARCH 7, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

DIRECTOR: STEPHEN HARSIN

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action on an allocation of \$882,000 in FY 2007-2008 Housing Opportunities for Persons with AIDS (HOPWA) grant funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$882,000

Funding Source: HUD-HOPWA

Dept./Division: Neighborhood Services/Neighborhood Development

PURPOSE/BACKGROUND:

For Fiscal Year 2007-2008, the city of Las Vegas has been notified by the United States Department of Housing and Urban Development (HUD) that the City will receive \$882,000 in HOPWA funds. Neighborhood Services staff shall complete all HUD-required Environmental Reviews (ER). No project may commit and/or expend any funds prior to compliance with 24 CFR Part 58 and final notification by Neighborhood Services staff.

RECOMMENDATION:

Staff recommends approval of the HOPWA allocations and authorization of the Mayor to execute any and all related agreements and documents required for the projects following approval as to form by the City Attorney.

BACKUP DOCUMENTATION:

Agenda Memo

Motion made by GARY REESE to Approve the recommended allocations for Items 67-69, excluding the recommended allocation for Catholic Charities

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Motion made by GARY REESE to Approve the recommended allocation to Catholic Charities for Items 67-69

Passed For: 4; Against: 0; Abstain: 2; Did Not Vote: 0; Excused: 0

OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-

CITY COUNCIL MEETING OF: MARCH 7, 2007

None); (Abstain-LOIS TARKANIAN, LARRY BROWN); (Did Not Vote-None); (Excused-None)

NOTE: COUNCILMAN WOLFSON disclosed that he is a member of the Clark County Bar Association and the Latin Chamber of Commerce, and he has clients that have utilized the services of HELP of Southern Nevada, Salvation Army and Shade Tree. He did not feel that his connection to the aforementioned organizations would affect his ability to remain impartial; therefore, he would vote. Also, COUNCILMEMBERS BROWN and TARKANIAN disclosed that, as members of the Board of Trustees of Catholic Charities of Southern Nevada, they would have to abstain on the allocation to Catholic Charities.

Minutes:

See Item 67 for related discussion.



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

DIRECTOR: STEPHEN HARSIN

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action on the submittal of the city of Las Vegas 2007-2008 Action Plan for the allocation of \$10,963,658 in U.S. Department of Housing and Urban Development (HUD) and State of Nevada funds – All Wards

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$10,963,658

Funding Source: HUD/State Funds

Dept./Division: Neighborhood Services/Neighborhood Development

PURPOSE/BACKGROUND:

In order to receive federal and state funds for housing, homeless, and community development activities, the city of Las Vegas must submit an Action Plan to HUD no later than May 15, 2007. The Action Plan outlines activities that will be undertaken by the city of Las Vegas for the period of July 1, 2007 through June 30, 2008. Funding sources include ADDI, CDBG, ESG, HOME and HOPWA funds from HUD; and LIHTF and HOME funds from the State of Nevada.

RECOMMENDATION:

Staff recommends to approve, adopt, and authorize submittal of the city of Las Vegas 2007-2008 Action Plan to HUD, including consideration of public comment as required by HUD.

BACKUP DOCUMENTATION:

1. Agenda Memo
2. Draft 2007-2008 Action Plan

Motion made by GARY REESE to Approve

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)

PUBLIC NOTICE
CITY OF LAS VEGAS
2007-2008 ACTION PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Draft copies of the city of Las Vegas 2007-2008 Action Plan for Housing and Community Development are now available for a 30-day public review and comment period. The Action Plan outlines the housing and community development strategies and activities for the use of the U.S. Department of Housing and Urban Development's (HUD) formula grant program funds. These programs include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). These programs will target eligible low and moderate-income residents, special needs populations, and low and moderate-income residential areas in the city of Las Vegas. The HOPWA program will target eligible persons and activities located throughout Clark County.

The Action Plan outlines the housing and community development strategies and activities which will be undertaken by the city of Las Vegas for the period of July 1, 2007 through June 30, 2008. The preparation of this plan included extensive opportunities for citizen input and comment. The city of Las Vegas held focus group community meetings, public hearings, and public meetings and consulted with several non-profit and for-profit organizations, and government agencies.

The housing and community development strategies and activities included in this plan will seek to achieve HUD's goals to provide decent housing, a suitable living environment, and expand economic opportunities in the city of Las Vegas. Affordable housing activities include new affordable housing construction, housing rehabilitation, rental assistance, homeownership assistance, and housing assistance for persons with special needs. Homeless activities include providing essential services for homeless persons, operating costs of homeless shelters, and transitional housing. Community development activities include new construction and rehabilitation of public facilities, infrastructure improvements, and public services for disabled persons, youth programs, affordable child care, senior services, and employment assistance.

The Action Plan must be submitted to HUD by May 15, 2007 for HUD's review and approval. If you would like to receive copies of the Draft Action Plan, please contact the **City of Las Vegas Neighborhood Services Department at 229-2330** or email a request with your name and address to: canderson@lasvegasnevada.gov. **All comments on the Draft Action Plan must be submitted in writing no later than 5:00 p.m. on Monday, April 16, 2007 to:**

Chris Anderson, Neighborhood Services Department, 400 Stewart Avenue, 2nd Floor, Las Vegas, NV 89101, canderson@lasvegasnevada.gov

Posting Site for the Draft 2007-2008 Action Plan:

Neighborhood Services Department, 400 Stewart Avenue, 2nd Floor, Las Vegas, NV 89101

A **Public Hearing** to provide an opportunity for the public to comment on the approval of the Draft 2007-2008 Action Plan will take place at the city of Las Vegas Council Meeting on Wednesday, April 4, 2007, at 9:00 a.m. at the City Council Chambers, 400 Stewart Avenue, Las Vegas, NV 89101.